

## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<b>REVENUE</b>				
1175421	531045	California Home Visting Prog	206,542.00	
<b>EXPENDITURE</b>				
1175421	1475	Salaries/Benefits Cost Share	138,542.00	
1175421	1700	Worker's Comp	6,500.00	
1175421	2106	Communications	1,000.00	
1175421	2110	Insurance	14,000.00	
1175421	2123	Special Departmental Expense	28,000.00	
1175421	2125	Transportation & Travel	6,500.00	
1175421	3125	Information Technology charges	3,000.00	
1175421	3137	Central Services Charges	1,000.00	
1175421	3517	ADA ISF Charges	1,000.00	
1175421	3999	Support & Care of Persons	7,000.00	
Supplemental Total			413,084.00	0.00

**DESCRIPTION:** To account for an increase in MIECHV funds from CDPH- MCAH  
**PREPARED BY:** Alicia Amador

**DATE:**  
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**POSTED BY:**  
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