COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1100243901	505053	California PATH	$350,000			
EXPENDITURE					350,000.00	total revenue
1100243901	2118	Professional Services	200,000.00			
1100243901	2123	Special Departmental	150,000.00			
		Supplemental Total	700,000.00	0.00	350,000.00	total expend
					0.00	balance

DESCRIPTION: CDPH PATH-JI-R3 Grant

PREPARED BY: **Regina Fuller, Deputy Director Financial & Support Services**

DATE: 12/8/2023

POSTED BY: