

**City of Eureka**  
**CIP Budget Allocation & Prior-Year Rollovers**  
**FY2024-25**

Fund Name	Account	Account/Project Name	Prior Year Appropriation	New Appropriation	Total
General Fund	110-4700-7930	Small Business Bridge Program	\$ 62,500	- \$	62,500
Non-Motorized Transportaion	226-4700-7923	Bay To Zoo Trail	-	500,000	500,000
Traffic Safety	227-4700-7011	Bike Plan - Caltrans	250,000	-	250,000
Traffic Safety	227-4700-7100	Traffic Signal Control Maintenance	70,000	-	70,000
Traffic Safety	227-4700-7910	Multimodal Corridor	3,901,000	-	3,901,000
Environmental Resoration	230-4700-6210	Habitat Acq. & Rest.	470,000	-	470,000
Environmental Resoration	230-4700-7389	First Slough Fish Passage	100,000	4,900,000	5,000,000
Environmental Resoration	230-4700-7931	Epa Community Wide	20,000	-	20,000
Environmental Resoration	New	Coastal Access And Sea Level Rise Adaptation (SCC Grant)	-	500,000	500,000
Community Support	231-4700-7001	Emergency Solutions Grant - Cares Act	160,000	-	160,000
Community Support	231-4700-7002	Encampment Resolution Funding Program ERF	500,000	-	500,000
Environmental Programs	232-4700-7953	Hydration Station	22,000	-	22,000
Streets	240-4700-7106	Parking Improvements	-	50,000	50,000
Streets	240-4700-7107	Sidewalk Repair Improvements	-	50,000	50,000
Streets	New	Pavement Rehabilitation 2024	-	2,500,000	2,500,000
General Fund CIP	241-4700-7002	Encampment Resolution Funding Program ERF	366,000	-	366,000
General Fund CIP	241-4700-7005	Caltrans Art Grant	235,893	-	235,893
General Fund CIP	241-4700-7006	Solar Renewable Energy Improvements	73,627	740,000	813,627
General Fund CIP	241-4700-7008	Carson Park Improvements	12,000	-	12,000
General Fund CIP	241-4700-7012	Coast Guard Building Improvements	420,000	-	420,000
General Fund CIP	241-4700-7013	Fire Station Improvements	450,000	200,000	650,000
General Fund CIP	241-4700-7024	Pw Operations Complex	100,000	330,000	430,000
General Fund CIP	241-4700-7101	Fiber Optic Network 2022	650,000	-	650,000
General Fund CIP	241-4700-7924	Stormwater Flood Reduction	694,142	2,000,000	2,694,142
General Fund CIP	241-4700-7927	20/30 Park Improvements	677,382	-	677,382
General Fund CIP	241-4700-7954	Prop 68 – Highland Park	996,424	-	996,424
General Fund CIP	New	Electric Vehicle Charging Stations (CFI Grant)	-	273,000	273,000
Water CIP	501-4700-7009	Water Main Emergencies	-	45,000	45,000
Water CIP	501-4700-7907	High Tank Pump St Replacement	987,474	-	987,474
Water CIP	501-4700-7026	Myrtle Avenue Improvements 2024	-	1,000,000	1,000,000
Wastewater CIP	512-4700-7903	WW Pump Station Upgrades	-	550,000	550,000
Wastewater CIP	512-4700-7019	Biosolids Dewatering 2023	-	200,000	200,000
Wastewater CIP	512-4700-7010	WWTP Blending Discontinuation	-	400,000	400,000
Wastewater CIP	512-4700-7943	Cross Town Interceptor Maitenance Phase II	-	25,000	25,000
Wastewater CIP	New	Systemwide Sewer Evaluation 2024	-	1,500,000	1,500,000
Wastewater CIP	New	WWTP Electrical Service Modernization	-	130,000	130,000
Wastewater CIP	New	Annual Sewer Lateral Replacement Project 2024	-	1,000,000	1,000,000
Wastewater CIP	New	WWTP Outfall Maintenance 2024	-	125,000	125,000
Wastewater CIP	New	Discharge Study Workplan	-	250,000	250,000
<b>Total</b>			<b>\$ 11,218,441</b>	<b>\$ 17,268,000</b>	<b>\$ 28,486,441</b>