

Humboldt County Fire Chiefs' Association
Measure Z, Expense Detail, Fiscal 20-21 through 23-24 (4 years)

Operational Expenses

Fire Service Planning, Dispatch, O-J response, STVFD Comp. \$ 2,023,000.00

Building projects

Orick, Redcrest, Shelter Cove, SHTRT \$ 175,000.00

Training Facility Projects

Humboldt Bay Fire Training Facility Upgrade \$ 6,000.00

Equipment

Total Equipment \$ 4,270,000.00

PPE	\$ 1,342,000.00
Breathing apparatus	\$ 771,000.00
Fire hose	\$ 282,000.00
Rescue tools	\$ 1,054,000.00
Generators	\$ 302,000.00
Communications	\$ 265,000.00
AED's	\$ 55,000.00
Thermal imaging cameras	\$ 107,000.00
Air compressor - So Hum	\$ 67,000.00
Tech rescue team equipment	\$ 25,000.00

Total Expenditure: \$ 6,474,000.00