



## AGENDA SUMMARY EUREKA CITY COUNCIL

**TITLE:** Participatory Budgeting Fiscal Year 2022-23

**DEPARTMENT:** City Manager

**PREPARED BY:** Miles Slattery

**PRESENTED FOR:** Action       Information only       Discussion/Direction

### **RECOMMENDATION**

Direct staff to implement the projects and programs prioritized through the FY 2022-23 Participatory Budgeting process

### **FISCAL IMPACT**

No Fiscal Impact       Included in Budget       Additional Appropriation

### **COUNCIL GOALS/STRATEGIC VISION**

- Community Pride

### **DISCUSSION**

As a part of the Fiscal Year 2022-23 Budget, Council allocated \$75,000 to coordinate a Participatory Budgeting process. Staff recruited twenty-four community members to participate in the process being facilitated by Gelinias and James Consulting. Two meetings were held with the participating community members and a final third meeting was held where all members of the community were invited to narrow down the chosen priorities.

In the first two meetings, the participating community members prioritized two areas of concern, Housing and Traffic Safety. Staff developed projects/programs to address these areas and presented them at the third meeting, along with estimated costs. The community members in attendance were given an overview of the process and given an opportunity to select the projects/programs they wanted to see implemented.

The top five projects that fit within the \$75,000 budget were the following:

<b>Project</b>	<b>Votes</b>	<b>Cost</b>	<b>Timeframe</b>
Rental Assistance	67	\$30,000	February
Utility Assistance*	64	\$15,000	February
Tiny Home/Authorized Encampment Workshop	61	\$10,000	May
RRFBs California x Wabash**	57	\$10,000	March
Intersection Mural Summer X W. 14 <sup>th</sup>	51	\$10,000	June

\* Unused utility assistance funds would be allocated to rental assistance

\*\* If subsequent warrant study results in a stop sign at this location, Buhne X J would get RRFBs instead

**REVIEWED AND APPROVED BY:**

- City Attorney
- City Clerk/Information Services
- Development Services
- Finance
- Fire
- Community Services
- Personnel
- Police
- Public Works