| COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET | | | | |
|-------------------------------------------|--------------|------------------------------------------------------|----------------------|----------|
| ACCOUNT | | | INCREASE | DECREASE |
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1160511016 | 525085 | State Funds | 185,233.00 | |
| | | | | |
| | | | | |
| EXPENDITURE | | | | |
| 1160511016 | 1475 | Salaries Reimbursed | 123,141.00 | |
| 1160511016 | 2117 | Office Supplies | 7,000.00 | |
| 1160511016 | 2117 | Professional Services | 13,812.00 | |
| <u>1160511016</u> 1160511016 | 2324 3999 | Special Department Exp Support and Care of Person | 2,280.00 6,000.00 | |
| 1160511016 | <u> </u> | Vehicle | 33,000.00 | |
| | 0771 | | 33,000.00 | |
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| | | Supplemental Total | 370,466.00 | 0 |

DESCRIPTION: Supplemental Budget for Access to Technology Grant PREPARED BY: Olivia Wilder

DATE: 11/10/2022 **POSTED BY:**