COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100282-502	506100	EPA - Brownfield Grant	1,000,000.00	
EXPENDITURE				
1100282-502	1475	Salaries and Wages	59,275.00	
1100282-502	2106	Communications	650.00	
1100282-502	2110	Insurance	6,725.00	
1100282-502	2117	Office Expense	6,500.00	
1100282-502	2118	Professional & Special Service	915,000.00	
1100282-502	2123	Special Department Expense	1,700.00	
1100282-502	2125	Travel & Transportation	300.00	
1100282-502	2126	Utilities	800.00	
1100282-502	3125	Information Services Charges	8,200.00	
1100282-502	3940	Purchasing & Disposition Chg	850.00	
		Supplemental Total	2,000,000.00	0.00

DESCRIPTION: Administration and Loans/Grants for the Brownfield Grant

PREPARED BY: **Paula Mushrush**

DATE:

POSTED BY: