



COUNTY OF HUMBOLDT

For the meeting of: 6/6/2023

File #: 23-655

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Resolution Approving Annual Revisions to the County of Humboldt Maintained Road System for Fiscal Year 2022-23

RECOMMENDATION(S):

That the Board of Supervisors:

1. Adopt the attached resolution approving annual revisions to the County of Humboldt Maintained Road System for fiscal year (FY) 2022-23; and
2. Direct the Clerk of the Board to provide certified copies of the Board Order and attached resolution to the Department of Public Works for submittal to the California Department of Transportation.

SOURCE OF FUNDING:

Road Fund (1200-325)

DISCUSSION:

Section 2121 of the California Streets and Highways Code requires an annual report to be submitted to the State of California showing revisions to the County of Humboldt Maintained Road System. This information is reflected in the resolution attached hereto as Attachment 1. Approval of the attached resolution will allow the County of Humboldt to continue to receive highway use tax funds from the State of California for the maintenance of the roads within the County of Humboldt Maintained Road System. Highway use tax funds are calculated from the total mileage reported by the County of Humboldt to the California Department of Transportation.

Possible revisions to the County of Humboldt Maintained Road System that affect the amount of maintained mileage include, without limitation, all of the following:

- The addition of roads due to relinquishments to the County of Humboldt from the State of California;
- The addition of new roads;

- The addition of mileage due to the re-log of roads;
- The addition of mileage due to the extension of existing roads;
- The deletion of mileage due to complete vacation or partial vacation of roads;
- The deletion of roads and/or mileage due to complete annexation or partial annexation of roads by another jurisdiction;
- The deletion of roads due to a road name change;
- The deletion of mileage due to the re-log of roads;
- The deletion of mileage due to termination of maintenance;
- The road name is changed, and the road number is changed (division of a road);
- The road name is changed, but the road number remains unchanged;
- The road name is changed, and the road number is changed (same road);
- The road number is changed, but the road remains unchanged (division of road); and
- The road number is changed, but the road name remains unchanged.

The specific reason for each revision to the County of Humboldt Maintained Road System is reflected in the comments column in Exhibit A of the attached resolution.

FINANCIAL IMPACT:

Expenditures (Fund, Budget Unit)	FY22-23 Adopted	FY23-24 Projected
Budgeted Expenses	\$6,453,221	\$6,453,221
Total Expenditures	\$6,453,221	\$6,453,221
Funding Sources (Fund, Budget Unit)	FY22-23 Adopted	FY23-24 Projected*
State/Federal Funds	\$6,453,221	\$6,453,221
Total Funding Sources	\$6,453,221	\$6,453,221

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

Approval of the attached resolution will allow the County of Humboldt to receive highway use tax funds from the State of California for maintenance of the roads within the County of Humboldt Maintained Road System. As a result, adoption of the attached resolution will not impact the Humboldt County General Fund.

STAFFING IMPACT:

Narrative Explanation of Staffing Impact:

This item is an annual report on the County maintained road mileage system that is prepared by Public Works staff. The staff time needed to prepare the annual report is small; no additional staff is necessary to prepare the annual reports.

STRATEGIC FRAMEWORK:

This action supports your Board’s Strategic Framework priority of providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

California Department of Transportation

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to adopt the attached resolution approving annual revisions to the County of Humboldt Maintained Road System for fiscal year 2022-23. However, this alternative is not recommended since the recommended actions are required by Section 2121 of the California Streets and Highways Code which provides in pertinent part that a "...county shall submit to the department any additions or exclusions from its mileage of maintained county highways..."

ATTACHMENTS:

1. Resolution Approving Annual Revisions to the County of Humboldt Maintained Road System for Fiscal Year 2022-23

PREVIOUS ACTION/REFERRAL:

Board Order No.: D-20

Meeting of: 04/26/2022

File No.: 22-467