



AGENDA SUMMARY EUREKA CITY COUNCIL

TITLE: Road Maintenance and Rehabilitation Account for Fiscal Year 2023/24

DEPARTMENT: Public Works

PREPARED BY: Scott Ellsmore, Transportation Project Manager

PRESENTED FOR: Action Information only Discussion

RECOMMENDATION

1. Adopt a Resolution of the City Council of the City of Eureka designating projects to be funded by the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2023/2024.

FISCAL IMPACT

 No Fiscal Impact Included in Budget Additional Appropriation

COUNCIL GOALS/STRATEGIC VISION

- Financially Sound City Providing Effective Services
- Street Improvement and Funding

DISCUSSION

On April 28, 2017, then Governor Brown signed Senate Bill 1 (also known as the Road Repair and Accountability Act of 2017) into law, which created a new funding source for local street and road maintenance; the Road Maintenance and Rehabilitation Account (RMRA).

Funds began to accumulate in the RMRA in November 2017 as new vehicle registration fees and fuel taxes were collected. The City of Eureka received approximately \$585,000 in RMRA funding during Fiscal Year 22/23, with roughly \$670,000 in RMRA funding anticipated for Fiscal Year 23/24.

In order to be eligible for RMRA funding, the City must formally adopt a list of projects to be completed, and forward that list to the California Transportation Commission (CTC). Staff has prepared a list of street repair projects identified in the Capital Improvement Plan (CIP), included on the attached resolution and listed below, are the anticipated projects to be completed in 2024 in a format acceptable to the CTC. In future RMRA funding cycles, similar lists will be adopted along with the CIP or transportation budget.

For Fiscal Year 2023/24 the Pavement Rehabilitation 2024 project is identified to receive RMRA funds. The Pavement Rehabilitation 2024 project will include, but is not limited to, the street sections of H Street between Harris and Oak Streets, Myrtle Avenue between 5th Street and Harrison Avenue, Fairfield Street between Henderson and Del Norte Streets, Spring Street between Henderson Street and Wabash Avenue, Campton Road between Oak Street and City Limits, 3rd Street between L Street and Myrtle Avenue and Harris Street between Broadway and California Street. Work includes pavement rehabilitation and repair along with crosswalk and pedestrian improvements. Project construction is forecast to begin in the spring/summer of 2024 and completed by fall of 2024. This project has an estimated useful life of 20 years.

In order to ensure RMRA funds are spent appropriately, the City must also report after the fact on which projects were ultimately completed. It is important to note that there is no requirement that the annual list of anticipated projects match the list of projects completed. In the event that additional funding becomes available or if emergency projects arise, the two lists may differ.

REVIEWED AND APPROVED BY:

- City Attorney
City Clerk/Information Services
- Development Services
Finance
- Fire
- Parks and Recreation
- Personnel
- Police
Public Works

ATTACHMENTS: Resolution