

BUDGET UNIT	TYPE	CLASS
621 LIBRARY	FT	655
621 LIBRARY	FT	112
621 LIBRARY	FT	830
621 LIBRARY	FT	167
621 LIBRARY	FT	653
621 LIBRARY	FT	157
621 LIBRARY	FT	652
621 LIBRARY	FT	661
621 LIBRARY	FT	156
621 LIBRARY	FT	436
621 LIBRARY	FT	657
621 LIBRARY	FT	658
Total		

POSITION TITLE	FY 2022-23 ADOPTED	YEAR 2022-23 ADJUST ED
ASSISTANT LIBRARY DIRECTOR	0.00	
BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	
DIRECTOR OF LIBRARY SERVICES	1.00	
EXECUTIVE SECRETARY (MC)	1.00	
LIBRARIAN I/II (37.5 HR)	3.00	
LIBRARY ASSISTANT I/II (37.5 HR)	5.00	1.00
LIBRARY DIVISION MANAGER	1.00	1.00
LIBRARY OPERATIONS MANAGER	1.00	
LIBRARY SHIPPING CLERK (37.5 HR)	1.00	
PROGRAM COORDINATOR	1.00	
SENIOR LIBRARY ASSISTANT (37.5 HR)	12.44	0.26
SUPERVISING LIBRARIAN (37.5 HR)	3.00	
	30.44	2.26

FY 2022-23 YE AUTHORIZED2	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED`	Δ FROM FY 2022-23
0.00	0.00	0.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
3.00	3.00	3.00	0.00
6.00	6.00	5.00	-1.00
2.00	2.00	2.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
12.70	12.70	12.70	0.00
3.00	3.00	3.00	0.00
32.70	32.70	31.70	-1.00

Notes

4/25/2023

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