

**ASTOR DRAINAGE BENEFIT ASSESSMENT AREA
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

Fiscal Year 2023-24 Budget:	Annual Total	Per Parcel
Operation & Maintenance		
Salaries & Benefits	\$ 100.00	\$ 4.17
Materials & Supplies	-	-
Administration	30.00	1.25
Depreciation	2,707.00	112.79
Total	2,837.00	118.21
Capital Equipment Replacement		
Site Improvements	-	-
Establish Operating Reserve		
	-	-
Total Annual Estimate	2,837.00	118.21
Adjustment for Engineer's minimum	-	-
Adjustment for 2021-22 Actual Results	(5.00)	(0.21)
Adjustment for 2022-23 Estimated Results	6.00	0.25
Total Annual Assessment	\$ 2,838.00	\$ 118.25
Previous Assessments		
2016-17	2,832.24	118.01 24 Lots
2017-18	2,832.24	118.01 24 Lots
2018-19	2,847.12	118.63 24 Lots
2019-20	2,837.04	118.21 24 Lots
2020-21	2,837.04	118.21 24 Lots
2021-22	2,838.00	118.25 24 Lots
2022-23	2,838.00	118.25 24 Lots

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FISCAL YEAR 2023-2024**

2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Supplies	-	-	-
Repairs	-	-	-
Administration	25.00	30.00	(5.00)
Depreciation	2,707.00	2,707.00	-
Adjustment for 2021-22 Actual Results	<u>2,832.00</u>	<u>2,837.00</u>	<u>(5.00)</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Supplies	-	-	-
Repairs	-	-	-
Administration	36.00	30.00	6.00
Depreciation	2,707.00	2,707.00	-
Adjustment for 2022-23 Estimated Results	<u>2,843.00</u>	<u>2,837.00</u>	<u>6.00</u>

Notes:

Engineer's estimated minimum per parcel. \$ 118.01