

**ASTOR FORCE MAIN SUBSYSTEM ASSESSMENT DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

Fiscal Year 2023-24 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 3,875.00	\$ 176.14	
Materials & Supplies	-	-	
Utilities	265.00	12.05	
Administration	255.00	11.59	
Depreciation	800.00	36.36	
Total	5,195.00	236.14	
Capital Equipment Replacement			
Equipment	-	-	
Total Annual Estimate	5,195.00	236.14	
Adjustment for Engineers minimum	1,898.26	86.28	
Adjustment for 2021-22 Actual Results	(1,353.00)	(61.50)	
Adjustment for 2022-23 Estimated Results	185.00	8.41	
Total Annual Assessment	\$ 5,925.26	\$ 269.33	
Previous Assessments			
2016-17	5,925.26	269.33	22 Lots
2017-18	5,925.26	269.33	22 Lots
2018-19	5,925.26	269.33	22 Lots
2019-20	5,925.26	269.33	22 Lots
2020-21	6,149.00	279.50	22 Lots
2021-22	5,925.26	269.33	22 Lots
2022-23	5,925.26	269.33	22 Lots

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2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	392.00	340.00	52.00
Materials & Supplies	-	-	-
Repairs	-	1,400.00	(1,400.00)
Administration	250.00	255.00	(5.00)
Depreciation	800.00	800.00	-
Adjustment for 2021-22 Actual Results	<u>5,317.00</u>	<u>6,670.00</u>	<u>(1,353.00)</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	450.00	265.00	185.00
Materials & Supplies	-	-	-
Repairs	-	-	-
Administration	255.00	255.00	-
Depreciation	800.00	800.00	-
Adjustment for 2022-23 Estimated Results	<u>5,380.00</u>	<u>5,195.00</u>	<u>185.00</u>

Notes:

Engineer's estimated minimum per parcel. \$ 269.33