

**GULLIKSEN SUBDIVISION STORM WATER BASIN DETENTION DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

Fiscal Year 2023-24 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 100.00	\$ 4.76	
Materials & Supplies	200.00	9.52	
Administration	30.00	1.43	
Depreciation	2,068.00	98.48	
Total	2,398.00	114.19	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	2,398.00	114.19	
Adjustment for 2021-22 Actual Results	(205.00)	(9.76)	
Adjustment for 2022-23 Estimated Results	5.00	0.24	
Total Annual Assessment	\$ 2,198.00	\$ 104.67	
Previous Assessments			
2016-17	2,193.18	99.69	22 Lots
2017-18	2,202.06	104.86	21 Lots
2018-19	2,396.94	114.14	21 Lots
2019-20	2,396.94	114.14	21 Lots
2020-21	2,396.94	114.14	21 Lots
2021-22	2,198.07	104.67	21 Lots
2022-23	2,198.07	104.67	21 Lots

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2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	200.00	(200.00)
Administration	25.00	30.00	(5.00)
Depreciation	2,068.00	2,068.00	-
Adjustment for 2021-22 Actual Results	<u>2,193.00</u>	<u>2,398.00</u>	<u>(205.00)</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	200.00	200.00	-
Administration	35.00	30.00	5.00
Depreciation	2,068.00	2,068.00	-
Adjustment for 2022-23 Estimated Results	<u>2,403.00</u>	<u>2,398.00</u>	<u>5.00</u>