Attachment 2 Temporary Assistance for Needy Families Supplemental Budget

COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1160-517	507050	St Realignment Cal Works		3,739,654.00	
1160-517	586493	St Realignment Family Support		3,405,071.00	
1160-517	586495	St Realignment Child Poverty		921,673.00	
1160-517	9101	Transfer In	9,651,843.00		
EXPENDITURE					1,585,445.00 total revenue
1110-517	3999	Support and Care of Person	1,585,445.00		
		Supplemental Total	3,170,890.00	8,066,398.00	1,585,445.00 total expend
					0.00 balance

DESCRIPTION: Fiscal Year (FY) 2022-23 Year End Supplemental Budget to account for increased benefit costs.

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DATE: 9/15/2023

POSTED BY: