

**Future of Public Health (FoPH) Funding
Attachment 2 - Workplan and Reporting**

INSTRUCTIONS

Enter the name of the LHJ at the top of the page on each tab (if indicated).
Enter responses into unshaded areas only.

Local Health Jurisdiction Name:
Agreement Number:

Future of Public Health (FoPH) Minimum Requirements
1. Describe how your local health jurisdiction achieves 24/7 health officer coverage. Include backup plans for times when the health officer is unavailable, such as Deputy Health Officer positions, contracts, or regional coverage agreements.
2. Describe how these new funds will assist your jurisdiction in meeting your community health assessment/community health improvement plan and strategic plan goals. How do you plan to measure/evaluate the impact of these funds? Please either attach a copy or provide links to your CHA, CHIP and Strategic Plan or provide a date when these will become available.
3. Describe how these new funds will assist your jurisdiction in meeting equity goals.
4. Describe efforts your jurisdiction will take in becoming or sustaining capacity as a learning organization including continuous quality improvement and results-based <u>accountability/evaluation</u> .
5. Commit to Health Officer and Health Director participation in the Regional Public Office monthly/quarterly meetings as determined by the Region and CDPH. (Select from dropdown)

**: Health (FoPH) Funding
n Requirements**

LHJ Response
test
test
test
test

Objective 4 Objective 3 Objective 2 Objective 1

Objective

Instructions: Complete using SMART Objective

Objective 9 Objective 8 Objective 7 Objective 6 Objective 5

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Objective 13 Objective 12 Objective 11 Objective 10

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Objective 17 Objective 16 Objective 15 Objective 14

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Objective 20 Objective 19 Objective 18

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Implementation Plan

Instructions: (Bulleted items or brief sentences)

Evaluation Plan	Issue Area (dropo
<i>Instructions: How will LHJ measure and track this objective?</i>	<i>Primary Issue Area</i>

(select from down)	Strategy Area (select from dropdown)		Program Area dropo
<i>Secondary Issue Area</i>	<i>Primary Strategy Area</i>	<i>Secondary Strategy Area</i>	<i>Program Area</i>

a (select from down)	Remove by Date
<i>Specify "Other" Program Area</i>	Instructions: Enter date format mm/yyyy

Objective 1
Objective 2
Objective 3
Objective 4

Objective

(Reporting

Progress Status

*Select from
dropdown*

0

0

0

0

Objective 9 Objective 8 Objective 7 Objective 6 Objective 5

0 0 0 0 0

Objective 13 Objective 12 Objective 11 Objective 10

0 0 0 0

Objective 17 Objective 16 Objective 15 Objective 14

0 0 0 0

Objective 20 Objective 19 Objective 18

0 0 0

Quarterly Report #1 period July 1, 2023 - September 30, 2023)	(Reporting p
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #2 Period October 1, 2023 - December 31, 2023)	(Reporting
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Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown
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Quarterly Report #3
period January 1, 2024 - March 31, 2024)

(Reporti

Progress Update:

Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.

Progress Status

**Select from
dropdown**

Quarterly Report #4
Reporting period April 1, 2024 - June 30, 2024)

(Reporting

Progress Update:
Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.

Progress Status
Select from dropdown

Quarterly Report #5 period July 1, 2024 - September 30, 2024)	(Reporting p
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #6 Period October 1, 2024 - December 31, 2024)	(Reporting
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Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown
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Quarterly Report #7 period January 1, 2025 - March 31, 2025)	(Reporti
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #8
Reporting period April 1, 2025 - June 30, 2025)

(Reporting

Progress Update:

Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.

Progress Status

Select from dropdown

Quarterly Report #9 period July 1, 2025 - September 30, 2025)	(Reporting p
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #10 Period October 1, 2025 - December 31, 2025)	(Reporting
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #11 period January 1, 2026 - March 31, 2026)	(Reporti
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown

Quarterly Report #12
(Reporting period April 1, 2026 - June 30, 2026)

Progress Update:

Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.
