Board Travel Expenditures – July 1, 2023 through 12/6/23

\$ 8,232.85 Expenditures utilized to date District #1 = - 1,519.37 RCRC Reimbursed Expenses to the County \$ 6,713.48 \$10,300.00 FY 23/24 District 1 Travel Budget -6,713.48 \$ 3,586.52 Remaining for FY 23/24 District #2 = \$ 5,133.71 Expenditures utilized to date \$10,300.00 FY 23/24 District 1 Travel Budget <u>-5,133.71</u> \$ 5,166.29 Remaining for FY 23/24 District #3 = \$ 3,878.75 Expenditures utilized to date \$10,300.00 FY 23/24 District 1 Travel Budget -3,878.75 **\$ 6,421.25 Remaining for FY 23/24** District #4 = \$ 2,086.48 Expenditures utilized to date \$10,300.00 FY 23/24 District 1 Travel Budget -2,086.48 \$ 8,213.52 Remaining for FY 23/24 District #5 = \$ 7,309.70 Expenditures utilized to date \$10,300.00 FY 23/24 District 1 Travel Budget -7,309.70 \$ 2,990.30 Remaining for FY 23/24