## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100205	515042	Workers Comp Fraud	64,553.00	
<u>EXPENDITURE</u>				
1100205	1460	Overtime	20,553.00	
1100205	2115	Membership	1,000.00	
1100205	2117	Office Supplies	5,000.00	
1100205	2118	Professional & Special Ser.	10,000.00	
1100205	2123	Special Department Exp.	18,000.00	
1100205	2125	Transportation & Travel	10,000.00	
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ļ.		Supplemental Total	129,106.00	0.00

DESCRIPTION:	Agenda Item #23-1622, Worker's Compensation fraud program supplmental budget						
PREPARED BY:	<u>RD</u>						
<b>DATE:</b> 12/19/2023		POSTED BY:					