COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175418001	586499	State Aid Health Realignment	50,000.00		
1175418001	9161	IR-Child Welfare Services	37,000.00		
1175418001	4555	Federal- Other	130,173.00		
EXPENDITURE					217,173.00 total revenue
1175418001	1475	Salaries/Benefits Cost Share	187,173.00		
1175418001	1700	Worker's Compensation	5,500.00		
1175418001	2106	Communications	600.00		
1175418001	2110	Insurance	12,000.00		
1175418001	2117	Office Expense	1,000.00		
1175418001	2121	Rent& Structures	4,000.00		
1175418001	2123	Special Department Exp	200.00		
1175418001	2126	Utilities	1,000.00		
1175418001	2148	Computer Software	200.00		
1175418001	3125	Information Technology Services	3,000.00		
1175418001	3137	Centeral Services Charges	2,500.00		
		Supplemental Total	434,346.00	0.00	217,173.00 total expend
					0.00 balance

DESCRIPTION: To account for increased grant revenue, Social Services reimbursement, and needed Realignment.

PREPARED BY: **Morgan Brannon**

DATE:

POSTED BY: