

City of Eureka
FY2023-24 Budget
Line-Item Notes

Reference #	Note
1	Adjust to YTD actual - ARPA Program.
2	Adjusted to actual. Grant reimbursements.
3	Adjusted to actual. Measure Q revenues collected from prior years.
4	ARPA project reimbursement.
5	Department request.
6	Finance Department adjustment.
7	Finance Department oversight.
8	Sales Tax estimates updated by HDL Companies as of 12-20-23
9	Humboldt Bay Fire JPA Ladder Truck Lease Payment
10	Increased due to projected current year overage.
11	Increased to account for prior year overage and to provide contingency for current fiscal year.
12	Increased to account for prior year overage and to provide contingency for current fiscal year.
13	Increased to account for prior year overage and to provide contingency for current fiscal year.
14	Line-item decreased based on FY2022-23 actuals.
15	Line-item increased based on FY2022-23 actuals.
16	Personnel budget estimate as of 1-31-24
17	Line-item increased based on current year trends.
18	Line-item decreased based on current year trends.