

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Parks and Recreation Packet # _____
 Fund Name/s Amended: Youth Basketball JV # _____
 Fund #/s Amended: 100-4312-5400 Prepared By _____
 Checked By _____
 Post Date _____

- New Budget Appropriation Intra-Department Budget Transfer
 Additional Budget Appropriation Other Budget Transfer

REVENUES


Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Hot Shots	100-4312	4,000.00	-1,300.00	2,700.00
TOTAL		4,000.00	-1,300.00	2,700.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Chairs for Rec Hall	100-5500-5450	25,000.00	1,300.00	26,300.00
TOTAL		25,000.00	1,300.00	26,300.00

PURPOSE

Approve a Supplemental Budget Request (SBR) and authorize City staff to approve SBR for the purchase of 50 chairs.

Department Head:  _____
 Finance Director: _____
 City Manager: _____

Date: 2/14/24
 Date: _____
 Date: _____