



City of Arcata
Capital Improvement Program for Fiscal Year 2024-2025

Project ID	Project Name	Project Description	Estimated Total Project Cost	Potential Funding Source(s)
11-02	EPA Brownfields Grant Project and Little Lakes	Sampling and additional site locations for Phase I	\$30,000	Environmental Protection Agency (EPA) Brownfields Grant
41-01	Arcata Multi-Modal Accessibility and Safety Improvements Project	Bicycle and Pedestrian improvement on Samoan Blvd between F and Union Streets. Project may involve US 101 and Samoa Blvd Interchange reconfiguration.	\$350,000	State or Federal transportation funds with 10-15% match from Measure G.
41-02	Safer Route to School: Fuente Nueva Charter School	Potential bicycle and sidewalk improvements on Foster Avenue and Janes Road near the school zone.	\$40,000	State or Federal transportation funds with 10-15% match from Measure G.
45-01	Old Arcata Road	Total cost \$4M: \$2.38 M from STIP, \$841K from HIP, Remainder Measure G	\$206,000	State Transportation Improvement Program (STIP) Grant, Highway Improvement Program (HIP), SB1 and Measure G
45-02	Annual Striping	Annual Striping	\$50,000	Gas Tax
45-02	Annual Pavement Management	Annual Paving - Overlay, Grind out - Inlay and micro surfacing	\$1,500,000	SB-1 American Rescue Plan Act (ARPA) Funds Measure G
45-10	Sunset - LK Wood Safety	Project Study Report for future funding	\$150,000	State Transportation Improvement Program (STIP) Grant , CalPoly Humboldt Measure G
45-12	8th and 9th Improvements	Bicycle and Pedestrian Enhancements and Street Beautification	\$50,000	Infill & Infrastructure Grant (IIG) Measure G
45-15	Lighting Improvements	Install new streetlights throughout the city at various locations	\$250,000	Currently not funded, General Fund
45-16 (NEW)	11 th and K St Improvements	Traffic Calming, Bicycle and Pedestrian improvement on 11 th St between Janes and Bayview and on K St between Samoa and 13th Street.	\$7,000 (Public Outreach)	Gas Tax

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45-17 (NEW)	Reconnecting Arcata	The Reconnecting Arcata Project seeks to address mobility and accessibility challenges caused by three state highways (US 101, SR 255, and SR 299) through comprehensive planning efforts.	TBD	Reconnecting Communities: Highways to boulevards Grant
48-01	Annual Sidewalk and Accessible Ramps	Annual - Ongoing	\$90,000	Gas Tax
48-07	Rails with Trails: Annie & Mary Trail	Environmental and final Design;	\$72,000	Active Transportation Program (ATP), AHSC and Cal Poly Humboldt
48-21	Isackson Sustainable Transportation Infrastructure - Design/Permit (Phase 2)	City of Arcata Isaacson's Affordable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification (Additional sidewalk and bicycle improvements through the city)	\$600,000	Affordable Housing and Sustainable Communities (AHSC) Grant
51-13	Land acquisition for sea level rise adaptation	Acquire land adjacent to Arcata Marsh and Wildlife Sanctuary for projects in line with the City's sea level rise adaptation strategy	\$1M	Stormwater Drainage Fund
51-14 (NEW)	Frank Martin Culvert Replacement	Existing culvert replacement under Frank Martin Ct approximately 200' east of West End Road.	\$100,000 (Construction)	SB-1 Measure G
63-04	Waterline Improvements: Citywide steel line replacement	Removal and replacement of steel, asbestos cement, cast iron, ductile iron, galvanized steel, and PVC waterline sections within the City of Arcata Water Service Area (WSA).	\$7,500,00	Drinking Water State Revolving Fund (DWSRF) Grant/Loan Water Funds
63-06	Plunkett Waterline Improvements	Design and permitting: Potential 75% of the project cost funded by CalOES Grant Fund and remainder using City funds. Save \$ for 25% match funding	\$-	FEMA's Hazard Mitigation Grant Program (HMGP) Water Funds
64-01	Water Storage Zone 1	Construction will last for 2 years, however will need to create a PO in 21-22	\$1,500,000	Infill & Infrastructure Grant (IIG) Water Funds

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64-09	Water Meters and Registers	Annual – Ongoing	\$25,000	Water Funds
64-16	Heindon Well	Well maintenance	\$40,000	Water Funds
64-18	SCADA- Water	Annual – Ongoing	\$30,000	Water Funds
64-19 (NEW)	Tank 4 Rehab	Rehabilitation of the interior coating and cathodic protection system of existing water storage tank	\$60,000 (Design) \$200,000 (Construction)	Water Funds
65-04	1 st Street Pumps and Motors	Pump upgrades	\$325,000	Wastewater Funds
65-12	Manhole Rehab/Sewer Collection System	Annual Manhole and sewer line replacement Project	\$150,000	Wastewater Funds
65-14	Sewer Inflow & Infiltration Reduction (I&I)	Citywide sewer infrastructure (sewer lines and manholes) Improvements	\$10-12M	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-01	WWTP Reconfiguration: UV Procurement and Design	New UV. Portion of WWTP upgrade project	\$2,338,400	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-04	WWTP Reconfiguration: Construction	This is for the construction of phase 1 of the WWTP project. Construction will last for 2 plus years,	\$6,800,000	Clean Water State Revolving Fund (CWSRF) Wastewater Funds
67-36	WWTP Reconfiguration: Phase 2 design	Design of second phase of WWTP project	\$2,500,000	Wastewater Funds
67-39	Relocate NR/Police to Parks Maintenance Area – Plan	Design/building installation and fencing	\$10,000	Wastewater Funds
81-04	Carlson – Mad River Park-Trail	Will augment once grant funds are awarded	\$5,000	State Grant Recreation Funds

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81-07	Redwood Park Improvements (Phase 2)	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23 (Phase 2 - new site and parking lot improvements)	\$660,000	Infill & Infrastructure Grant (IIG) CA State Parks Grant American Rescue Plan Act (ARPA) Funds
81-29	Irrigation Well for Sports Complex	\$75k to install a well. Need to ascertain additional cost to plum into existing irrigation system and determine annual costs of well vs city potable water supply	\$75,000	Currently not funded
81-30	Arcata Ball Park Improvement Project	Create an accessible, family-friendly left field grassy seating area and improve the entry plaza and façade to improve public safety and enhance the identity of the Arcata Ball Park.	\$1 M	State Funds: TBD Measure A
81-31 (NEW)	Mountain View Park	Install new recreational equipment that meets the needs of the neighborhood	\$3,000 (Public Outreach) \$60,000 design/construction	Recreation Funds Measure A
85-08	City Hall HVAC	Phase 2 of the City Hall HVAC system upgrade	\$127,700	Currently not funded
85-31	Arcata Community Center Facility Upgrades	Implement facility upgrades at the Arcata Community Center	\$250,000	American Rescue Plan Act (ARPA) Funds
85-32	Arcata Library Accessibility Project	The Arcata Library Accessibility Project will ensure critical life safety and accessibility for the Arcata Library, a vibrant community resource hub for all ages serving a disadvantaged community. Project components include interior accessibility improvements including restrooms and exterior access enhancements to emergency exits.	\$350,000	TBD

----- PAST/RECENTLY COMPLETED CIP PROJECTS -----

Project ID	Project Name	Project Description	Estimated Total Project Cost	Potential Funding Source(s)
21-03	APD Radio Upgrade	Replace analog radio with digital radio to be compatible with regional emergency services agencies.	\$161,349	General Funds American Rescue Plan Act (ARPA) Funds
45-11	Terrace Ave Flat Car Installation	Install a flat car bridge on failing culvert on Terrace Ave	\$125,000	Gas Tax
45-13	30th Street Improvements	Reconstruction of 30th street east of Alliance Road and 140 ft. pedestrian bridge	\$1,400,000	Yurok Housing Authority MOU Affordable Housing & Sustainable Communities (AHSC) grant
48-21	Isackson Sustainable Transportation Infrastructure- Design/Permit (Phase 1)	City of Arcata Isaacson's Affordable Housing STI Project. Bicycle and Pedestrian Enhancements and Street Beautification (Phase 1 - Misc sidewalk and bicycle improvements through the city)	\$617,000	Affordable Housing and Sustainable Communities (AHSC) Grant
65-13	Wastewater/water to Eureka Ready Mix at Boyd Road	New sewer line and lift station at Boyd Road	\$200,000	Community Development Block Grant (CDBG) Wastewater Funds
67-38	I Street Dock & Vault Toilet	Project to improve/replace I Street Boat Ramp and install vault toilet.	\$481,391	Department of Boating and Waterways (DBW) Grant Wastewater Funds American Rescue Plan Act (ARPA) Funds
81-07	Redwood Park Improvements (Phase 1)	Grant award \$660,000, \$150 for design in 21-22 and construction in 22-23 (Phase 1 - new playground equipment and pump track)	\$660,000	Infill & Infrastructure Grant (IIG) CA State Parks Grant American Rescue Plan Act (ARPA) Funds
81-23	Shay Park Phase 2	This is for the park equipment's and minor construction	\$333,000	Infill & Infrastructure Grant (IIG)
81-25	Larson Park Tennis Court Resurfacing	Capital Maintenance task	\$40,000	Recreation Funds
81-27	Bloomfield Park	Install new recreational equipment that meets the needs of the neighborhood	\$50,000	Recreation Funds Measure A
81-28	Plaza Improvement Task Force Recommendations	Planter Removal at the Plaza	\$30,000	TBD
85-13	PSPS Generators	To Install an Emergency Backup Generator at City Facilities	\$281,500	Cal Office of Emergency Services (CalOES) Grant

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87-02	Arcata Ridge Trail Development	This is for pedestrian crossing and trail improvements	\$150,000	Measure A
91-04	Two New Electrical Bus for Transit	Additional fund this year is for New Bus through ASHG (Issackson)	\$1,782,058	Yurok Housing Authority MOU AHSC LCTOP HTA Transit Funds