

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3500351	705091	Trade-In Proceeds	153,201.00	
3500351	800200	Rents & Concessions	466,440.00	
3500351	9100	Transfer from Fund Balance	95,513.00	
EXPENDITURE				
3500351	8771	Vehicles	554,696.00	
3500351	8777	Vehicles-Auto	160,458.00	
<b>Supplemental Total</b>			<b>1,430,308.00</b>	<b>0.00</b>

DESCRIPTION: Motor Pool Reserve  
 PREPARED BY: Charlotte Merkel

DATE:  
4/9/2024

POSTED BY:  
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