COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100243	800870	Charges for Services	140,317.00		
EXPENDITURE					140,317.00 total revenue
1100243		Overtime	140,317.00		
		Supplemental Total	280,634.00	0.00	140,317.00 total expend
					0.00 balance

DESCRIPTION: CHRS Contract for correctional services

PREPARED BY: **Regina Fuller**

DATE: 12/20/2022

POSTED BY: