COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175414002	4455	Other State Health	148,693.00
<u>EXPENDITURE</u>			
1175414002	1475	Salaries Reimbursed	113,149.00
1175414002	2117	Office Expense	1,800.00
1175414002	2118	Professional & Special Service	4,500.00
1175414002	2121	Rents & Leases	6,864.00
1175414002	2125	Transportation & Travel	11,000.00
1175414002	2148	Computer Software	6,680.00
1175414002	3999	Support & Care for Persons	4,700.00
		Supplemental Total	297,386.00

DESCRIPTION:	Department of Justice Tobacco Grant 22-23 Supplemental Budget
PREPARED BY:	Mike Moehnke

DATE:

DECREASE
0.00

POSTED BY: