## RESOLUTION NO. 223-43

# RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA AMENDING THE CLASS AND PAY RESOLUTION 

## MANAGEMENT, MID-MANAGEMENT, CONFIDENTIAL AND APPOINTED EMPLOYEES

BE IT RESOLVED by the City Council of the City of Arcata that appointive officers and employees shall be compensated as follows.
This resolution supercedes Resolution No. 223-38

## Section 1

## Effective 06/25/2022

Reflecting the 4\% negotiated salary increase effective the pay period that includes 7/1/22 and additional Step 5A* effective the pay period that includes 7/1/22
Based on 26 bi-weekly pay periods
MANAGEMENT, MID-MANAGEMENT, CONFIDENTIAL CLASSIFICATIONS:

| Classification | Salary Grade | Annual | Salary Steps |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 1 |  | 2 |  | 3 |  | 4 |  | 5 |  | 5A |
| Information Technology and Digital Media Specialist | C158 |  | \$ | 51,154.89 | \$ | 53,712.64 | \$ | 56,398.28 | \$ | 59,218.19 | \$ | 62,179.09 | \$ | 63,733.58 |
|  |  | Bi-Weekly | \$ | 1,967.50 | \$ | 2,065.87 | \$ | 2,169.16 | \$ | 2,277.62 | \$ | 2,391.50 | \$ | 2,451.29 |
|  |  | Hourly | \$ | 24.59 | \$ | 25.82 | \$ | 27.11 | \$ | 28.47 | \$ | 29.89 | \$ | 30.64 |
| Executive Assistant/Deputy City Clerk | C177 | Annual | \$ | 53,829.36 | \$ | 56,520.84 | \$ | 59,346.87 | \$ | 62,314.23 | \$ | 65,429.94 | \$ | 67,065.69 |
|  |  | Bi-Weekly | \$ | 2,070.36 | \$ | 2,173.88 | \$ | 2,282.57 | \$ | 2,396.70 | \$ | 2,516.54 | \$ | 2,579.45 |
|  |  | Hourly | \$ | 25.88 | \$ | 27.17 | \$ | 28.53 | \$ | 29.96 | \$ | 31.46 | \$ | 32.24 |
| Payroll/Personnel Specialist | C185 | Annual | \$ | 56,028.11 | \$ | 58,829.50 | \$ | 61,770.98 | \$ | 64,859.52 | \$ | 68,102.50 | \$ | 69,805.06 |
| Personnel Specialist |  | Bi-Weekly | \$ | 2,154.93 | \$ | 2,262.67 | \$ | 2,375.81 | \$ | 2,494.60 | \$ | 2,619.33 | \$ | 2,684.81 |
|  |  | Hourly | \$ | 26.94 | \$ | 28.28 | \$ | 29.70 | \$ | 31.18 | \$ | 32.74 | \$ | 33.56 |
| City Clerk | M142 | Annual | \$ | 64,221.93 | \$ | 67,433.04 | \$ | 70,804.70 | \$ | 74,344.92 | \$ | 78,062.15 | \$ | 80,013.70 |
| Juvenile Diversion Counselor I |  | Bi-Weekly | \$ | 2,470.07 | \$ | 2,593.58 | \$ | 2,723.26 | \$ | 2,859.42 | \$ | 3,002.39 | \$ | 3,077.45 |
|  |  | Hourly | \$ | 30.88 | \$ | 32.42 | \$ | 34.04 | \$ | 35.74 | \$ | 37.53 | \$ | 38.47 |
| Contracts \& Special Projects Manager Environmental Programs Manager Finance Manager | M152 | Annual | \$ | 67,512.13 | \$ | 70,887.72 | \$ | 74,432.12 | \$ | 78,153.71 | \$ | 82,061.39 | \$ | 84,112.92 |
|  |  | Bi-Weekly | \$ | 2,596.62 | \$ | 2,726.45 | \$ | 2,862.77 | \$ | 3,005.91 | \$ | 3,156.21 | \$ | 3,235.11 |
|  |  | Hourly | \$ | 32.46 | \$ | 34.08 | \$ | 35.78 | \$ | 37.57 | \$ | 39.45 | \$ | 40.44 |
| Police Business Manager |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Project and Grant Manager |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SCADA Systems Manager |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Senior Planner |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Transit Manager |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Wastewater Operations and Compliance Manager |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Juvenile Diversion Counselor II (licensed MFT/LCSW) | M170 | Annual | \$ | 73,855.24 | \$ | 77,548.00 | \$ | 81,425.38 | \$ | 85,496.66 | \$ | 89,771.50 | \$ | 92,015.79 |
|  |  | Bi-Weekly | \$ | 2,840.59 | \$ | 2,982.62 | \$ | 3,131.75 | \$ | 3,288.33 | \$ | 3,452.75 | \$ | 3,539.07 |

Deputy Director Community Development
Deputy Director Environmental Services (Community Services)
Deputy Director Environmental Services (Utilities/Streets)
Deputy Director Information Technology

Director of Environmental Services
Director of Community Development

Building Official

Assistant City Engineer

Police Lieutenant

Assistant City Manager
City Engineer

Finance Director
Special Project Engineer
Chief of Police

Hourly


## M185

| Annual | $\$$ | $79,394.38$ | $\$$ | $83,364.10$ | $\$$ | $87,532.31$ | $\$$ | $91,800.76$ | $\$$ | $96,504.37$ | $\$$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Bi-Weekly | $\$$ | $3,053.63$ | $\$$ | $3,206.31$ | $\$$ | $3,366.63$ | $\$$ | $3,530.80$ | $\$$ | $3,711.71$ | $\$$ |
| Hourly | $\$$ | 38.17 | $\$$ | 40.08 | $\$$ | 42.08 | $\$$ | 44.13 | $\$$ | 46.40 | $\$$ |

M198

| Annual | $\$$ | $84,927.98$ | $\$$ | $89,174.36$ | $\$$ | $93,633.07$ | $\$$ | $98,314.74$ | $\$ 103,230.49$ | $\$ 105,811.25$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Bi-Weekly | $\$$ | $3,266.46$ | $\$$ | $3,429.78$ | $\$$ | $3,601.27$ | $\$$ | $3,781.34$ | $\$$ | $3,970.40$ |
| Hourly | $\$$ | 40.83 | $\$$ | 42.87 | $\$$ | 45.02 | $\$$ | 47.27 | $\$$ | 49.63 |


| Annual | $\$$ | $92,077.81$ | $\$$ | $96,681.71$ | $\$ 101,515.79$ | $\$$ | $106,591.58$ | $\$ 111,921.17$ | $\$ 114,719.20$ |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Bi-Weekly | $\$$ | $3,541.45$ | $\$$ | $3,718.53$ | $\$$ | $3,904.45$ | $\$$ | $4,099.68$ | $\$$ | $4,304.66$ |$\$ 4.4,412.28$


| Annual | $\$ 100,619.64$ | $\$$ | $105,650.62$ | $\$ 110,933.15$ | $\$$ | $116,479.81$ | $\$ 122,303.79$ | $\$ 125,361.38$ |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Bi-Weekly | $\$$ | $3,869.99$ | $\$$ | $4,063.49$ | $\$$ | $4,266.66$ | $\$$ | $4,479.99$ | $\$$ | $4,703.99$ |
| Hourly | $\$$ | 48.37 | $\$$ | 50.79 | $\$$ | 53.33 | $\$$ | 56.00 | $\$$ | 58.80 |

MS232 Annual $\$ 109,098.19 \quad \$ 114,553.09 \quad \$ 120,280.76 \quad \$ 126,294.79 \quad \$ 132,609.54 \quad \$ 135,924.78$

| Bi-Weekly | $\$$ | $4,196.08$ | $\$$ | $4,405.89$ | $\$$ | $4,626.18$ | $\$$ | $4,857.49$ | $\$$ | $5,100.37$ | $\$$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Hourly | $\$$ | 52.45 | $\$$ | 55.07 | $\$$ | 57.83 | $\$$ | 60.72 | $\$$ | 63.75 | $\$$ |

## Section 2.

## APPOINTED CLASSIFICATIONS: Effective 02/19/2023

| Salary Grade |  | Salary Steps |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CM100 |  | 1 |  | 2 | 3 |  | 4 | 5 | 5A |
|  | Annual | \$ 132,840.00 | \$ | 139,482.00 | \$146,456.10 | \$ | 153,778.91 | \$ 161,467.85 | \$ 165,504.55 |
|  | Bi-Weekly | \$ 5,109.23 | \$ | 5,364.69 | \$ 5,632.93 | \$ | 5,914.57 | \$ 6,210.30 | \$ 6,365.56 |
|  | Hourly | \$ 63.87 | \$ | 67.06 | \$ 70.41 | \$ | 73.93 | \$ 77.63 | \$ 79.57 |

CaIPERS Program:
MISCELLANEOUS EMPLOYEES: 2.7\% @ 55, for "Classic Members", currently employee pay 11\% (8\% member rate and 3\% of employer rate); 2\% @ 55, for "Classic Members", currently employees pay 10\% (7\% member rate and $3 \%$ of employer rate); $2 \%$ @ 62, for "New Members", currently employees pay $9.75 \%$ ( $6.75 \%$ member rate [subject to CalPERS actuary change annually] and $3 \%$ of employer rate),

SAFETY EMPLOYEES: 3\% @ 50 AND 3\% @ 55, for "Classic Members", currently employees pay 12\% (9\% member rate and 3\% of employer rate); 2.7\% @ 57, for "New Members", currently employees pay 14.5\% ( $13 \%$ member rate [subject to CaIPERS actuary change annually] and $1.5 \%$ of employer rate).
*Effective the pay period that includes July 1, 2022, the City shall implement a Step 5 A that is $2.5 \%$ higher than Step 5 for Mgt/Mid-Mgt/Confidential classifications.

## Section 3.

## Effective 06/25/2023

Reflecting the $4 \%$ salary increase effective the pay period that includes $7 / 1 / 23$ and additional Step $6^{*}$ effective the pay period that includes 7/1/23
Based on 26 bi-weekly pay periods
MANAGEMENT, MID-MANAGEMENT, CONFIDENTIAL CLASSIFICATIONS:
Classification
Information Technology and
Executive Assistant/Deputy

Payroll/Personnel Specialist
Personnel Specialist

City Clerk
Juvenile Diversion Counselor I

Contracts \& Special Projects Manager
Environmental Programs Manager
Finance Manager
Police Business Manager
Project and Grant Manager
SCADA Systems Manager
Senior Planner
Transit Manager
Wastewater Operations and Compliance Manager

Juvenile Diversion Counselor II (licensed MFT/LCSW)

Building Official

## Assistant City Engineer

Deputy Director Community Development
Deputy Director Environmental Services (Community Services)
Deputy Director Environmental Services (Utilities/Streets)

| Salary Grade |  | Salary Steps |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 |  | 2 |  | 3 |  | 4 |  | 5 |  | 5A |  | 6 |
| C158 | Annual | \$ | 53,201.09 | \$ | 55,861.15 | \$ | 58,654.21 | \$ | 61,586.92 | \$ | 64,666.25 | \$ | 66,282.92 | \$ | 67,899.56 |
|  | Bi-Weekly | \$ | 2,046.20 | \$ | 2,148.51 | \$ | 2,255.93 | \$ | 2,368.73 | \$ | 2,487.16 | \$ | 2,549.34 | \$ | 2,611.52 |
|  | Hourly | \$ | 25.58 | \$ | 26.86 | \$ | 28.20 | \$ | 29.61 | \$ | 31.09 | \$ | 31.87 | \$ | 32.64 |
| C177 | Annual | \$ | 55,982.53 | \$ | 58,781.67 | \$ | 61,720.74 | \$ | 64,806.80 | \$ | 68,047.14 | \$ | 69,748.32 | \$ | 71,449.50 |
|  | Bi-Weekly | \$ | 2,153.17 | \$ | 2,260.83 | \$ | 2,373.87 | \$ | 2,492.57 | \$ | 2,617.20 | \$ | 2,682.63 | \$ | 2,748.06 |
|  | Hourly | \$ | 26.91 | \$ | 28.26 | \$ | 29.67 | \$ | 31.16 | \$ | 32.71 | \$ | 33.53 | \$ | 34.35 |
| C185 | Annual | \$ | 58,269.23 | \$ | 61,182.68 | \$ | 64,241.82 | \$ | 67,453.90 | \$ | 70,826.60 | \$ | 72,597.26 | \$ | 74,367.93 |
|  | Bi-Weekly | \$ | 2,241.12 | \$ | 2,353.18 | \$ | 2,470.84 | \$ | 2,594.38 | \$ | 2,724.10 | \$ | 2,792.20 | \$ | 2,860.31 |
|  | Hourly | \$ | 28.01 | \$ | 29.41 | \$ | 30.89 | \$ | 32.43 | \$ | 34.05 | \$ | 34.90 | \$ | 35.75 |
| M142 | Annual | \$ | 66,790.81 | \$ | 70,130.36 | \$ | 73,636.89 | \$ | 77,318.72 | \$ | 81,184.64 | \$ | 83,214.25 | \$ | 85,243.87 |
|  | Bi-Weekly | \$ | 2,568.88 | \$ | 2,697.32 | \$ | 2,832.19 | \$ | 2,973.80 | \$ | 3,122.49 | \$ | 3,200.55 | \$ | 3,278.61 |
|  | Hourly | \$ | 32.11 | \$ | 33.72 | \$ | 35.40 | \$ | 37.17 | \$ | 39.03 | \$ | 40.01 | \$ | 40.98 |
| M152 | Annual | \$ | 70,212.62 | \$ | 73,723.23 | \$ | 77,409.40 | \$ | 81,279.86 | \$ | 85,343.85 | \$ | 87,477.44 | \$ | 89,611.04 |
|  | Bi-Weekly | \$ | 2,700.49 | \$ | 2,835.51 | \$ | 2,977.28 | \$ | 3,126.15 | \$ | 3,282.46 | \$ | 3,364.52 | \$ | 3,446.58 |
|  | Hourly | \$ | 33.76 | \$ | 35.44 | \$ | 37.22 | \$ | 39.08 | \$ | 41.03 | \$ | 42.06 | \$ | 43.08 |


| M170 | Annual | $\$$ | $76,809.45$ | $\$$ | $80,649.92$ | $\$$ | $84,682.40$ | $\$$ | $88,916.53$ | $\$$ | $93,362.36$ | $\$$ | $95,696.42$ | $\$$ | $98,030.48$ |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Bi-Weekly | $\$$ | $2,954.21$ | $\$$ | $3,101.92$ | $\$$ | $3,257.02$ | $\$$ | $3,419.87$ | $\$$ | $3,590.86$ | $\$$ | $3,680.63$ | $\$$ | $3,770.40$ |
|  | Hourly | $\$$ | 36.93 | $\$$ | 38.77 | $\$$ | 40.71 | $\$$ | 42.75 | $\$$ | 44.89 | $\$$ | 46.01 | $\$$ | 47.13 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| M185 | Annual | $\$$ | $82,570.16$ | $\$$ | $86,698.66$ | $\$$ | $91,033.60$ | $\$$ | $95,472.79$ | $\$ 100,364.54$ | $\$ 102,873.66$ | $\$ 105,382.77$ |  |  |  |
|  | Bi-Weekly | $\$$ | $3,175.78$ | $\$$ | $3,334.56$ | $\$$ | $3,501.29$ | $\$$ | $3,672.03$ | $\$$ | $3,860.17$ | $\$$ | $3,956.68$ | $\$$ | $4,053.18$ |
|  | Hourly | $\$$ | 39.70 | $\$$ | 41.68 | $\$$ | 43.77 | $\$$ | 45.90 | $\$$ | 48.25 | $\$$ | 49.46 | $\$$ | 50.66 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| M198 | Annual | $\$$ | $88,325.10$ | $\$$ | $92,741.33$ | $\$$ | $97,378.39$ | $\$$ | $102,247.33$ | $\$ 107,359.71$ | $\$ 110,043.70$ | $\$ 112,727.70$ |  |  |  |
|  | Bi-Weekly | $\$$ | $3,397.12$ | $\$$ | $3,566.97$ | $\$$ | $3,745.32$ | $\$$ | $3,932.59$ | $\$$ | $4,129.22$ | $\$$ | $4,232.45$ | $\$$ | $4,335.68$ |
|  | Hourly | $\$$ | 42.46 | $\$$ | 44.59 | $\$$ | 46.82 | $\$$ | 49.16 | $\$$ | 51.62 | $\$$ | 52.91 | $\$$ | 54.20 |

## Police Lieutenant

## Assistant City Manager

City Engineer
Director of Environmental Services
Director of Community Development
Finance Director
Special Project Engineer
Chief of Police

MS198

M232

Annual $\quad \$ 104,644.43$ \$ 109,876.64 $\$ 115,370.48$ \$ 121,139.00 $\$ 127,195.94 \quad \$ 130,375.84 \quad \$ 133,555.74$
 $\begin{array}{lllllllllllllll}\text { Hourly } & \$ & 50.31 & \$ & 52.83 & \$ & 55.47 & \$ & 58.24 & \$ & 61.15 & \$ & 62.68 & \$ & 64.21\end{array}$
Annual $\$$ 95,760.92 $\$ 100,548.98$ \$105,576.42 $\$ 110,855.24$ \$ 116,398.02 $\quad \$ 119,307.97$ \$ 122,217.92 Bi-Weekly \$ 3,683.11 \$ $3,867.27$ \$ $4,060.63$ \$ $4,263.66$ \$ $4,476.85$ \$ $4,588.77$ \$ $4,700.69$ $\begin{array}{llllllllllllll}\text { Hourly } & \$ & 46.04 & \$ & 48.34 & \$ & 50.76 & \$ & 53.30 & \$ & 55.96 & \$ & 57.36 & \$\end{array}$

Annual \$ 113,462.12 \$ 119,135.21 \$125,091.99 \$ 131,346.58 \$ 137,913.92 \$ 141,361.77 \$ 144,809.62 Bi-Weekly $\$ 4,363.93$ \$ $4,582.12 ~ \$ ~ 4,811.23 ~ \$ ~ 5,051.79$ \$ $5,304.38$ \$ $5,436.99 \quad \$ \quad 5,569.60$

| Hourly | $\$$ | 54.55 | $\$$ | 57.28 | $\$$ | 60.14 | $\$$ | 63.15 | $\$$ | 66.30 | $\$$ | 67.96 | $\$$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## APPOINTED CLASSIFICATIONS:

|  | Salary Grade |  | Salary Steps |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CM100 |  |  | 1 | 2 | 3 |  | 4 |  | 5 |  | 5A |  | 6 |
| City Manager |  | Annual | \$ | 132,840.00 | \$ 139,482.00 | \$146,456.10 | \$ | 153,778.91 |  | 161,467.85 | \$ | 65,504.55 |  | 69,541.24 |
|  |  | Bi-Weekly | \$ | 5,109.23 | \$ 5,364.69 | \$ 5,632.93 | \$ | 5,914.57 | \$ | 6,210.30 | \$ | 6,520.82 | \$ | 6,520.82 |
|  |  | Hourly | \$ | 63.87 | \$ 67.06 | \$ 70.41 | \$ | 73.93 | \$ | 77.63 | \$ | 81.51 | \$ | 81.51 |

CaIPERS Program:
 employer rate); $2 \%$ @ 62 , for "New Members", currently employees pay $9.75 \%(6.75 \%$ member rate [subject to CaIPERS actuary change annually] and $3 \%$ of employer rate).
 CaIPERS actuary change annually] and $1.5 \%$ of employer rate)
Effective the pay period that includes July 1, 2022, the City shall implement a Step 5A that is $2.5 \%$ higher than Step 5 for Mgt/Mid-Mgt/Confidential classifications
*Effective the pay period that includes July 1, 2023, the City shall implement a Step 6 salary step, that is five percent (5\%) higher than Step 5 for Mgt/Mid-Mgt/Confidential classifications.

## Section 3. Effective Date

This resolution shall be effective upon adoption by the City Council of the City of Arcata and additionally on the subsequent effective dates stated within.

> APPROVED:

DATED: March 15, 2023

## MAYOR, CITY OF ARCATA

## ATTEST:

## CITY CLERK, CITY OF ARCATA

## CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 223-43 passed and agopted at a regular meeting of the City Council of the City of Arcata, Humboldt County, California, on the 15th day of March, 2023, by the following vote:

AYES:
NOES:
ABSENT:

