

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF HUMBOLDT

2. The Agreement Term is: January 15, 2021 through June 30, 2023

3. The maximum amount of this Agreement is: \$64,000.00

4. The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement:

Exhibit A: Prime Award Information 2 Page(s)
Recipient and Project Information

Exhibit B: General Terms and Conditions 5 Page(s)

Exhibit C: Payment and Budget Provisions 2 Page(s)

Attachments: Scope of Work and Budget

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)

COUNTY OF HUMBOLDT

BY (Authorized Signature)

DATE SIGNED

[Signature]

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

5630 S Broadway, Eureka, CA 95503-6905

STATE OF CALIFORNIA

AGENCY NAME

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)

DATE SIGNED

[Signature]

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

EXHIBIT A

RECIPIENT AND PROJECT INFORMATION

1. CDFA hereby awards an Agreement to the Recipient for the project described herein:
The Recipients work will pertain to control and eradication of noxious and invasive weeds from being established in California and supports local and regional eradication of high priority noxious and invasive weeds as defined in the Food and Agricultural Code Section 7271, 7272 through 7272.5.

Project Title: 2021 Noxious Weed Program

2. The Managers for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	David Kratville	Name:	Jeff Dolf
Division/Branch:	PHPPS / Integrated Pest Control Branch	Organization:	County of Humboldt
Address:	2800 Gateway Oaks Drive	Address:	5630 S Broadway
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	Eureka, CA 95503-6905
Phone:	916-201-2588	Phone:	707-441-5260
Email Address:	david.kratville@cdfa.ca.gov	Email Address:	jdolf@co.humboldt.ca.us

3. The Grant Administrative Contacts for this Agreement are:

FOR CDFA:		FOR RECIPIENT:	
Name:	Jennifer Gordon	Name:	
Division/Branch:	PHPPS / Integrated Pest Control Branch	Organization:	
Address:	2800 Gateway Oaks Drive	Address:	
City/State/Zip:	Sacramento, CA 95833	City/State/Zip:	
Phone:	916-262-1102	Phone:	
Email Address:	jennifer.gordon@cdfa.ca.gov	Email Address:	

FISCAL CONTACT FOR RECIPIENT (if different from above):
Name:
Organization:
Address:
City/State/Zip:
Phone:
Email Address:

4. RECIPIENT: Please check appropriate box below:

Research and Development (R&D) means all research activities, both basic and applied, and all development activities that are performed by non-Federal entities. The term research also includes activities involving the training of individuals in research techniques where such activities utilize the same facilities as other R&D activities and where such activities are not included in the instruction function.

This award does does not support R&D.

5. For a detailed description of activities to be performed and duties, see Scope of Work and Budget.

EXHIBIT B

GENERAL TERMS AND CONDITIONS

1. Approval

This Agreement is of no force or effect until signed by both parties. The Recipient may not invoice for activities performed prior to the commencement date or completed after the termination date of this Agreement.

2. Agreement Execution

Unless otherwise prohibited by state law, regulation, or Department or Recipient policy, the parties agree that an electronic copy of a signed Agreement, or an electronically signed Agreement, has the same force and legal effect as an Agreement executed with an original ink signature. The term "electronic copy of a signed Agreement" refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed Agreement in a portable document format. The term "electronically signed Agreement" means an Agreement that is executed by applying an electronic signature using technology approved by all parties.

3. Assignment

This Agreement is not assignable by the Recipient, either in whole or in part, without the prior consent of the CDFA Agreement Manager or designee in the form of a formal written amendment.

4. Governing Law

This Agreement is governed by and will be interpreted in accordance with all applicable state and federal laws.

5. State and Federal Law

It is the responsibility of the Recipient to know and understand which state, federal, and local laws, regulations, and ordinances are applicable to this Agreement and the Project, as described in Exhibit A. The Recipient shall be responsible for observing and complying with all applicable state and federal laws and regulations. Failure to comply may constitute a material breach.

6. Recipient Commitments

The Recipient accepts and agrees to comply with all terms, provisions, conditions and commitments of the Agreement, including all incorporated documents, and to fulfill all assurances, declarations, representations, and statements made by the Recipient in the application, documents, amendments, and communications in support of its request for funding.

7. Performance and Assurances

The Recipient agrees to faithfully and expeditiously perform or cause to be performed all Project work as described in the Scope of Work, and to apply grant funds awarded in this Agreement only to allowable Project costs.

8. Mutual Liability

Parties shall, to the extent allowed by law, each be individually liable for any and all claims, losses, causes of action, judgments, damages, and expenses to the extent directly caused by their officers, agents, or employees.

9. Unenforceable Provision

In the event that any provision of this Agreement is unenforceable or held to be unenforceable, the parties agree that all other provisions of this Agreement shall remain operative and binding:

10. Contractors/Consultants

The Recipient assumes full responsibility for its obligation to pay its Contractors/Consultants. The Recipient is responsible to ensure that any/all contractors/consultants it engages to carry out activities under this Agreement shall have the proper licenses/certificates required in their respective disciplines. The Recipient's use of contractors/consultants shall not affect the Recipient's responsibilities under this Agreement.

11. Non-Discrimination Clause

The Recipient agrees that during the performance of this Agreement, it will not discriminate, harass, or allow harassment or discrimination against any employee or applicant for employment based on race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. The Recipient agrees to require the same of all contractors and consultants retained to carry out the activities under this Agreement.

The Recipient agrees that during the performance of this Agreement, the evaluation and treatment of its employees and applicants for employment are free from discrimination and harassment. The Recipient will comply with the provisions of the Fair Employment and Housing Act (Government Code section 12990 *et seq.*) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, section 7285 *et seq.*). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. The Recipient will give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining unit or other Agreement. The Recipient must include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

The Recipient agrees to require the same of all contractors and consultants retained to carry out activities under this Agreement.

12. Excise Tax

The State of California is exempt from federal excise taxes and no payment will be made for any taxes levied on employees' wages. The CDFA will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. California may pay any applicable sales and use tax imposed by another State.

13. Disputes

The Recipient must continue with the responsibilities under this Agreement during any dispute. In the event of a dispute, the Recipient must file a "Notice of Dispute" with the CDFA Agreement Manager, identified in Exhibit A, or designee within ten (10) calendar days of discovery of the problem. The Notice of Dispute must contain the Agreement number. Within ten (10) calendar days of receipt of the Notice of Dispute, the CDFA Agreement Manager or designee must meet with the Recipient for the purpose of resolving the dispute. In the event of a dispute, the language contained within this Agreement prevails.

14. Termination for Convenience

This Agreement may be terminated by either party upon written notice. Notice of termination must be delivered to the other party at least thirty (30) calendar days prior to the intended date of termination. Notice of termination does not nullify obligations already incurred prior to the date of termination. In the event of Termination for Convenience of this Agreement by CDFA, CDFA must pay all responsible costs and non-cancellable obligations incurred by the Recipient as of the date of termination.

15. Termination for Cause

Either party may terminate this Agreement for cause in the event of a material breach of this Agreement, provided that the non-breaching party provides written notice of the material breach and ten (10) calendar days to cure the breach. If the breach is not cured to the satisfaction of the non-breaching party within ten (10) calendar days of receipt of notice, this Agreement shall automatically terminate and the CDFA shall reimburse the Recipient for all documented costs incurred up to the date of the notice of termination, including all non-cancellable obligations.

16. Acceptable Failure to Perform

The Recipient shall not be liable for any failure to perform as required by this Agreement, to the extent such failure to perform is caused by any of the following: labor disturbances or disputes of any kind, accidents, or the inability to obtain any required government approval to proceed, civil disorders, acts of aggression, acts of God, energy or other conservation measures, failure of utilities, mechanical breakdowns, materials shortages, disease, pandemics, or similar occurrences.

17. Breach

Reimbursement under this Agreement may be suspended, terminated, or both, and the Recipient may be subject to debarment if CDFA determines that the Recipient has breached the terms of this Agreement. A determination of breach may be appealed in writing to the CDFA. The appeal must be post marked within ten (10) calendar days of the date the Recipient received notification and addressed to the CDFA Legal Office of Hearing and Appeals or emailed to CDFA.LegalOffice@cdfa.ca.gov.

California Department of Food and Agriculture
Legal Office of Hearing and Appeals
1220 N Street
Sacramento, CA 95814

18. Non-Material Breach

The Recipient may be in material breach under this Agreement if it fails to comply with any term of this Agreement. In the event of a material breach, CDFA shall provide in writing a Notice of Breach to the Recipient within ten (10) calendar days upon discovery of breach. The Recipient shall have ten (10) calendar days from receipt of the notice to cure the breach. If the Recipient fails to cure the breach within the time prescribed by this Agreement, CDFA may do any of the following:

- A. Suspend payments;
- B. Demand repayment of all funding;
- C. Terminate the Agreement; or
- D. Take any other action deemed necessary to recover costs.

If CDFA determines that the Recipient is not in material breach but that the Project is not being implemented in accordance with the provisions of this Agreement, or that the Recipient has failed in any other respect to comply with the provisions of this Agreement, and the Recipient has failed to remedy any such failure in a reasonable and timely manner, CDFA may withhold all or any portion of the grant funding and take any other action that CDFA deems necessary to protect its interests.

Where a portion of the grant funding has been disbursed to the Recipient and CDFA notifies the Recipient of its decision not to release funds that have been withheld pursuant to paragraph 17, the portion that has been disbursed shall thereafter be repaid immediately. CDFA may consider the Recipient's refusal to repay the requested disbursed amount a material breach.

If CDFA notifies the Recipient of its decision to withhold the entire funding amount from the Recipient pursuant to this paragraph, this Agreement shall terminate upon receipt of such notice by the Recipient and CDFA shall no longer be required to provide funds under this Agreement and the Agreement shall no longer be binding on either party.

In the event CDFA finds it necessary to enforce this provision of this Agreement in the manner provided by law, the Recipient agrees to pay all costs incurred by CDFA including, but not limited to, reasonable attorneys' fees, legal expenses, and costs.

19. Publicity and Acknowledgement

The Recipient agrees that it will acknowledge CDFA's support whenever projects funded, in whole or in part, by this Agreement are publicized in any news media, brochures, publications, audiovisuals, presentations or other types of promotional material and in accordance with the Grant Procedures Manual if incorporated by reference and attachment to the Agreement. The Recipients may not use the CDFA logo.

20. News Releases/Public Conferences

The Recipient agrees to notify the CDFA in writing at least two (2) business days before any news releases or public conferences are initiated by the Recipient or its Contractors/Consultants regarding the project described in the Attachments, Scope of Work and Budget and any project results.

21. Scope of Work and Budget Changes

Changes to the Scope of Work, Budget, or the Project term, must be requested in writing to CDFA Grant Administrative Contact no less than thirty (30) days prior to the requested implementation date. Any changes to the Scope of Work and Budget are subject to CDFA approval and, at its discretion, CDFA may choose to accept or deny any changes. If accepted and after negotiations are concluded, the agreed upon changes will be made and become part of this Agreement. CDFA will respond in writing within ten (10) business days as to whether the proposed changes are accepted.

22. Reporting Requirements

The Recipient agrees to comply with all reporting requirements specified in Scope of Work and/or Grant Procedures Manual if incorporated by reference to this Agreement as an attachment.

23. Equipment

Purchase of equipment not included in the approved Budget requires prior approval. The Recipient must comply with applicable state requirements regarding the use, maintenance, disposition, and reporting of equipment as contained in CCR, Title 3, Division 1, Chapter 5, sections 303, 311, 324.1 and 324.2.

24. Closeout

The Agreement will be closed out after the completion of the Project or project term, receipt and approval of the final invoice and final report, and resolution of any performance or compliance issues.

25. Confidential and Public Records

The Recipient and CDFA understand that each party may come into possession of information and/or data which may be deemed confidential or proprietary by the person or organization furnishing the information or data. Such information or data may be subject to disclosure under the California Public Records Act or the Public Contract Code. CDFA has the sole authority to determine whether the information is releasable. Each party agrees to maintain such information as confidential and notify the other party of any requests for release of the information.

26. Amendments

Changes to funding amount or Agreement term require an amendment and must be requested in writing to the CDFA Agreement Manager or designee no later than sixty (60) calendar days prior to the requested implementation date. Amendments are subject to CDFA approval, and, at its discretion, may choose to accept or deny these changes. No amendments are possible if the Agreement is expired.

EXHIBIT C

PAYMENT AND BUDGET PROVISIONS

1. Invoicing and Payment

- A. For activities satisfactorily rendered and performed according to the attached Scope of Work and Budget, and upon receipt and approval of the invoices, CDFA agrees to reimburse the Recipient for actual allowable expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.
- B. Invoices must include the Agreement Number, performance period, type of activities performed in accordance with this Agreement, and when applicable, a breakdown of the costs of parts and materials, labor charges, and any other relevant information required to ensure proper invoices are submitted for payment.
- C. Unless stated in the Scope of Work, quarterly invoices must be submitted to the CDFA Administrative Contact, within thirty (30) calendar days after the end of each quarter in which activities under this Agreement were performed.
- D. Unless stated in the Scope of Work, a final invoice will be submitted for payment no more than thirty (30) calendar days following the expiration date of this Agreement, or after project is complete, whichever comes first. The final invoice must be clearly marked "Final Invoice" thus indicating that all payment obligations of the CDFA under this Agreement have ceased and that no further payments are due or outstanding.

2. Allowable Expenses and Fiscal Documentation

- A. The Recipient must maintain adequate documentation for expenditures of this Agreement to permit the determination of the allowability of expenditures reimbursed by CDFA under this Agreement. If CDFA cannot determine if expenditures are allowable under the terms of this Agreement because records are nonexistent or inadequate according to Generally Accepted Accounting Principles, CDFA may disallow the expenditures.
- B. Mileage reimbursement for using a privately-owned vehicle will be at the standard mileage rate established by the United States (U.S.) Internal Revenue Service (IRS) and in effect at the time of travel. The standard mileage rate in effect at the time of travel can be found on IRS's website regardless of funding source/type.
- C. If domestic travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable for travel within California are those established by the California Department of Human Resources (CalHR). The maximum rates allowable for domestic travel outside of California are those established by the United States General Services Administration (GSA).
- D. If foreign travel is a reimbursable expense, receipts must be maintained to support the claimed expenditures. The maximum rates allowable are those established in a per diem supplement to Section 925, Department of State Standardized Regulations.
- E. The Recipient will maintain and have available, upon request by CDFA, all financial records and documentation pertaining to this Agreement. These records and documentation will be kept for three (3) years after completion of the Agreement period or until final resolution of any performance/compliance review concerns or litigation claims.

3. Prompt Payment Clause

Payment will be made in accordance with, and within the time specified in, California Government Code Title 1, Division 3.6, Part 3, Chapter 4.5, commencing with Section 927 - The California Prompt Payment Act.

4. Budget Contingency Clause

If funding for any fiscal year is reduced or deleted for purposes of this program, the CDFA has the option to either cancel this Agreement with no liability occurring to the CDFA or offer to amend the Agreement to reflect the reduced amount.

PROJECT APPLICATION
Humboldt County Agricultural Commissioner's Office

I. Project Overview (FAC 7272.5)

Project Goals and Objectives (check all that apply):

- Increase the profitability and value of crop land and rangeland
- Decrease the costs of roadside, park, and waterway maintenance
- Reduce the fire hazard and fire control costs in the state
- Protect the biodiversity of native ecosystems
- Maintain the recreational and aesthetic value of open space, recreational, and public areas
- Increase water supply and flow

Project Activities (check all that apply):

- Operation of programs by the county agricultural commissioner for control of noxious weeds along county roads and other local government owned property
- Matching funds for control of noxious weeds on city owned streets, parks, rights-of-way, and other public areas
- Disseminating biological control agents by the county agricultural commissioner for the long-term control of yellow starthistle or other noxious weeds
- Abatement of noxious weed infestations on land vital to the success of the program

II. Project Plan

Weed Species to be Controlled: All weeds proposed for control funding under the CDFA 2021 Noxious Weed Grant Program are California Code of Regulations § 4500 listed noxious weed species and/or CDFA "A"-rated pests: **Japanese Knotweed** (*Fallopia japonica*), **Giant Knotweed** (*F. sachalinensis*), **Himalayan Knotweed** (*Periscaria wallichii*), **Shiny Geranium** (*Geranium lucidum*), **Tansy Ragwort** (*Jacobaea vulgaris*), and **Spotted Knapweed** (*Centaurea maculosa*). The weed control efforts proposed here are a continuation of work funded by a 2020 Noxious Weed Grant Program award from CDFA with the addition of Shiny Geranium (*Geranium lucidum*). Other noxious weeds may be added if funding allows.

Methodology:

Early Detection/Survey: Historic data on known noxious weed sites will be used to prioritize intensive visual surveys around these locations on county-controlled or other public lands for the presence and management of the species identified for control.

Mapping: All locations of identified noxious weed species will be GPS mapped creating point data as well as population polygons. Photos and additional descriptive site characteristics will be recorded for each site including: population distribution, and severity of infestation. Data will be uploaded to CalFlora and maintained in the department's permanent noxious weed database.

CEQA Compliance: CEQA compliance for the Redwood Community Action Agency Knotweed and Shiny Geranium (RCAA) Project has already been obtained through a Notice of Exemption (NOE) filed by the Wildlife Conservation Board (WCB). CEQA compliance for other weed management work covered by this grant will be provided before implementation of work.

Treatments: Treatments will be conducted by Agricultural Commissioner's Office staff. To increase efficiency, coordination with WMA partners or a contractor may be used. Species specific treatments are described in the project descriptions below. All sites treated under the grant will be revisited to document and evaluate control effectiveness. All planned control techniques are consistent with those recommended by the University of California Cooperative Extension.

Treatment events will be photo documented before and after when possible.

Location(s): Humboldt County

Weed Removal/Control Techniques(s): Control techniques will be dependent on species identified as described below:

Knotweeds and Shiny Geranium: The Commissioner's Office is working cooperatively with Humboldt Weed Management Group Member RCAA to treat populations of Shiny Geranium and three species of knotweed that occur in Humboldt County (Japanese Knotweed [*Fallopia japonica*], Giant Knotweed [*F. sachalinensis*], Himalayan Knotweed [*Periscaria wallichii*]). The Commissioner's Office is responsible for treating geranium and knotweed populations that occur on County property. This includes 2 known sites of Shiny Geranium and 17 knotweed sites. Sites will be treated by foliar applications of imazapyr using backpack sprayers. The Commissioner's Office will also conduct outreach with the intent of securing permission to treat knotweed infestations that occur on 17 additional sites owned by public entities and private individuals. The Wildlife Conservation Board (WCB) which funds RCAA's Knotweed and Geranium Project filed a Notice of Exemption for the Project in 2015. Humboldt's County Counsel has determined that cooperative activities performed by the Commissioner's Office under the project are covered by the WCB NOE. Humboldt County's efforts treating knotweed and geranium infestations on County property are offered as a cost share to RCAA under the WCB Knotweed and Geranium Project Grant. **Humboldt County receives no funding from the RCAA/WCB Knotweed and Geranium Project Grant.**

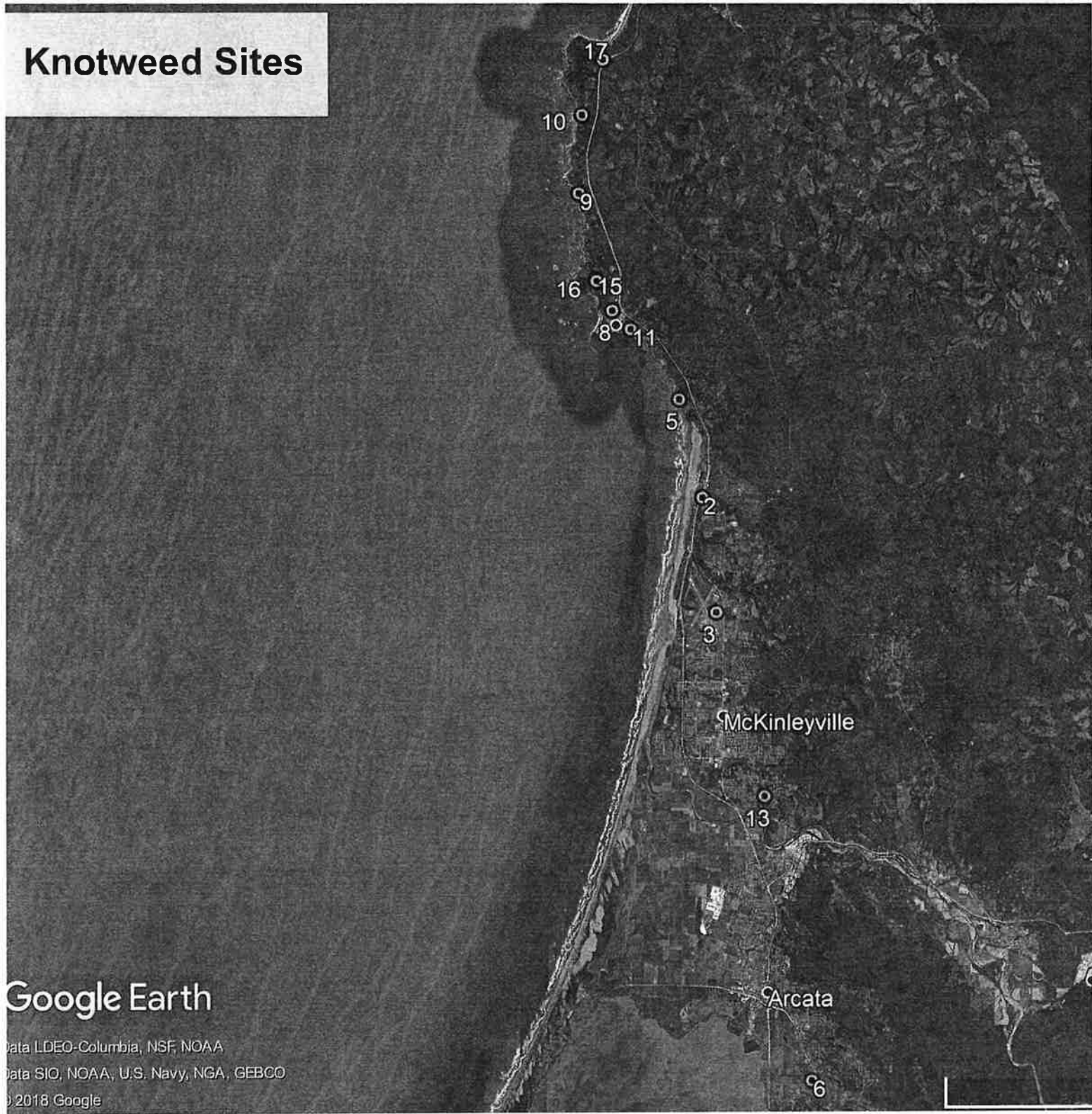
Tansy Ragwort: Significant areas of Humboldt County are infested with Tansy Ragwort including rangeland in the Bear River Valley. These areas are important to the livestock industry. Another impacted area is the wildlife sanctuary on Woodley Island in Humboldt Bay. Untreated, Tansy Ragwort threatens to displace native plants on the island and serve as a source population for seed dispersal around the Humboldt Bay region. Humboldt County staff will travel to Del Norte County to collect Tansy Flea beetle (*Longitarsus jacobaeae*) and Cinnabar moth (*Tyria jacobaeae*), depending on availability. Both are established biocontrol agents that have been used in the western US for decades to control Tansy Ragwort and are already present in the region in isolated populations. Rangeland infestations are treated with bio-control releases of Tansy Flea Beetles and Cinnabar Moths. Sensitive wildlife areas on Woodley Island will be treated by manual removal and distribution of bio-control organisms. For sites where manual removal is prescribed, plants will be bagged and heat treated after removal. If available in high enough numbers, biocontrol agents will be distributed to ranchers with known infestations on their property to directly aid these ranchers and to assist in establishing new populations of the biocontrol species.

Spotted Knapweed: Spotted knapweed occurs in widely spaced populations in gravel bars along the Mad River in Humboldt County. The infestations occur beginning approximately 3 miles upstream from the Mad River Fish Hatchery and continue downstream in locations favorable to Knapweed establishment. Agricultural Commissioner staff will survey the Mad River in the vicinity of known sites of infestation and remove Knapweed and other noxious weed species. Manually removed weeds will be bagged and heat treated to destroy any propagative plant parts.

Knotweed Sites

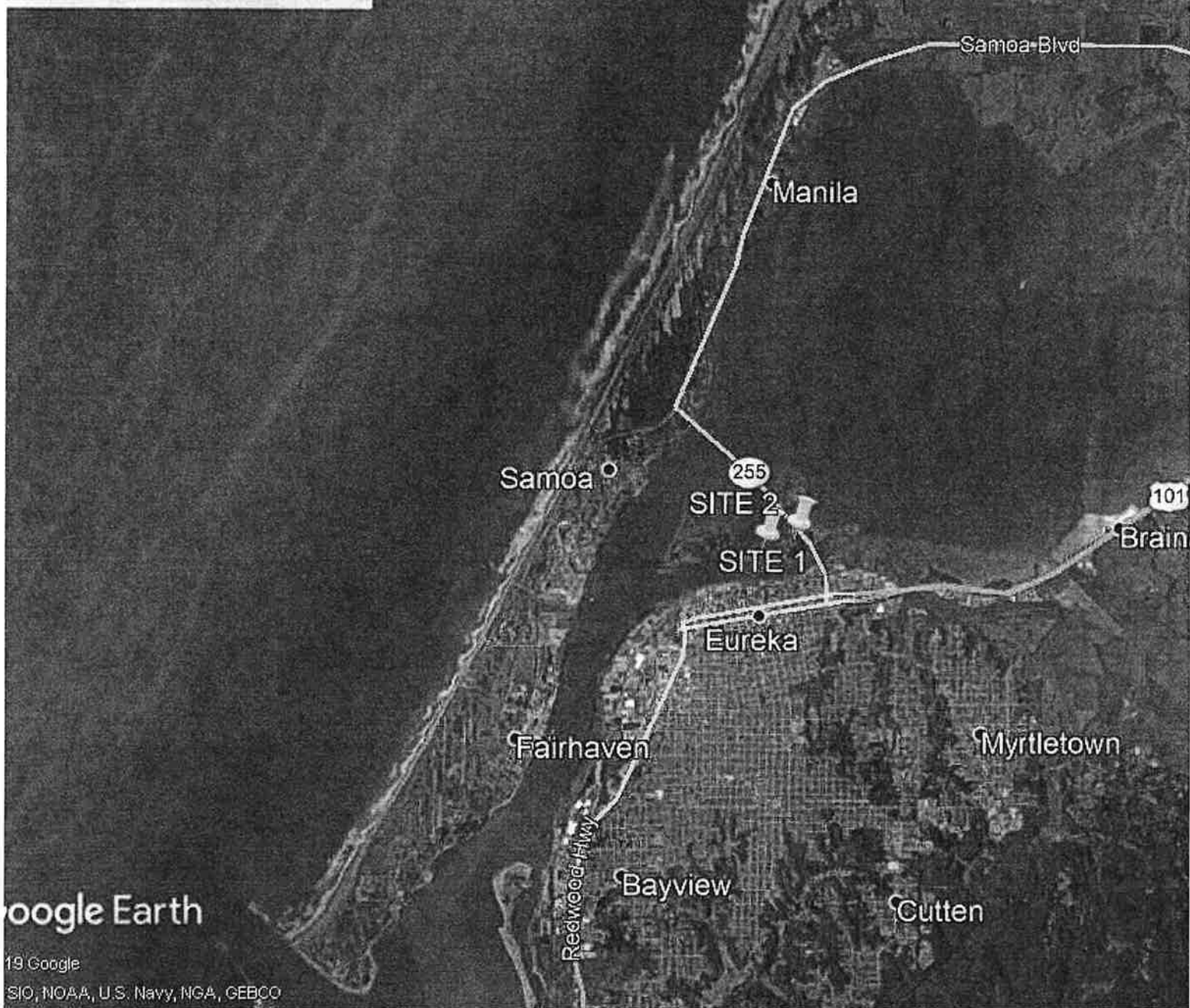
Google Earth

Data LDEO-Columbia, NSF, NOAA
Data SIO, NOAA, U.S. Navy, NGA, GEBCO
© 2018 Google



Fansy removal sites

Write a description for your map.



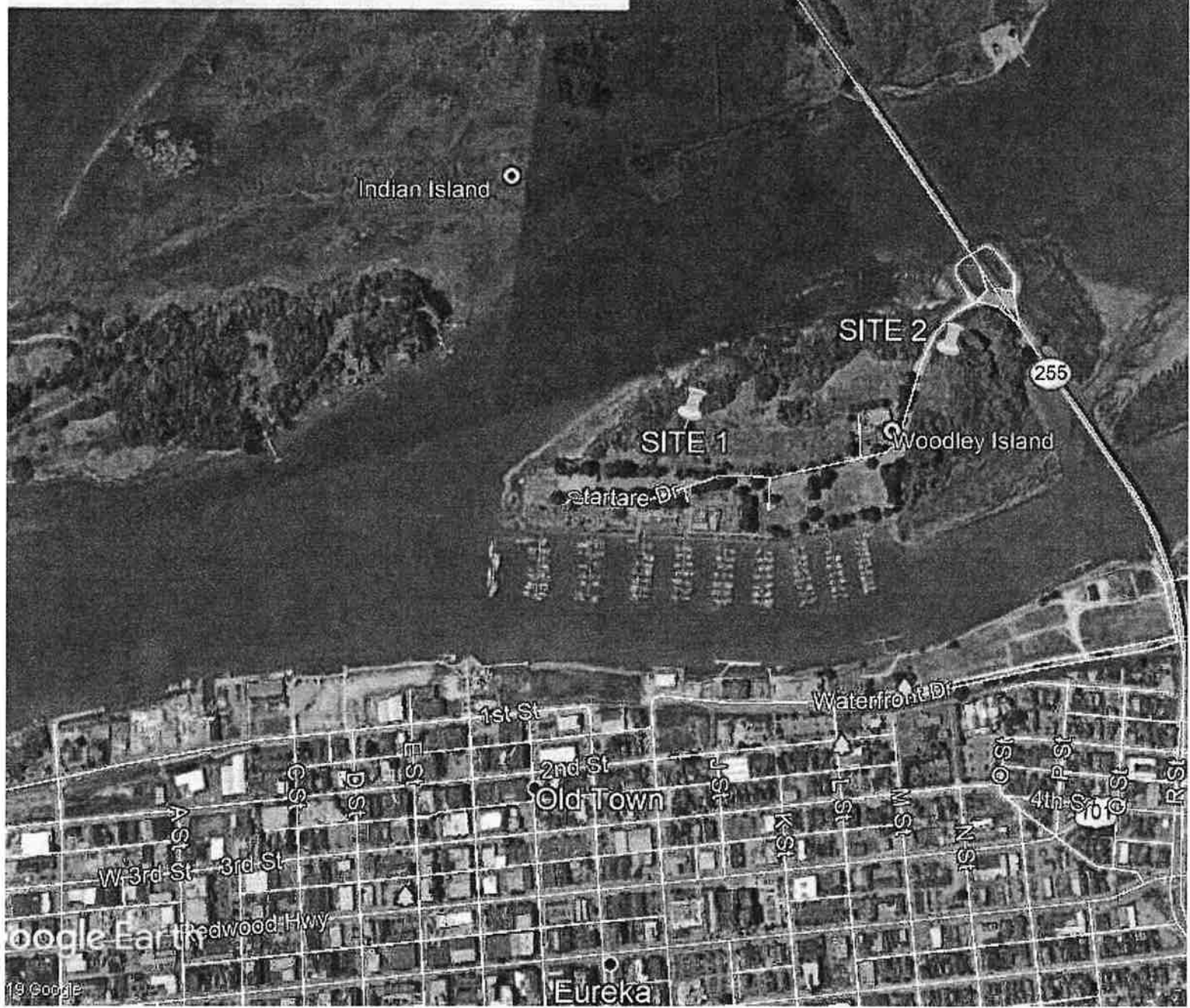
Indianola Tansy Infestation

Write a description for your map.



Noodley Island Tansy Infestations

Write a description for your map.





Humboldt County	Permit Number:	Not Specified
Sp. Knap below hatchery	Created On:	9/19/2013
Spotted Knapweed locs.	Operator:	N/A



Included Sites:





Humboldt County	Permit Number:	Not Specified
Sp. Knap above hatchery	Created On:	9/19/2013
Spotted Knapweed Sites	Operator:	N/A



Included Sites:		
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i. Revised Reporting/Invoicing Schedule

Grant recipients will be required to submit a mid-year report to CDFA documenting a visual representation of the project's progress on September 15, 2021.

Important dates:

First Progress Report	September 15, 2021
Second Progress Report	September 1, 2022
Final Date to Expend March 31, 2023 funding portion identified on budget	March 31, 2023
Final Invoice for March 31, 2023 funding portion identified on budget	April 30, 2023
Final Date to Complete Field Work and expend remaining funds per budget	June 30, 2023
Final Report	July 31, 2023
Final Invoice Due	August 15, 2023

Final project reports are required 30 days after project completion, no later than July 31, 2023. Final project reports should include detailed information on project results and include photos of field work showing progress (before/after photos).

Noxious Weed Grant Program Budget

County of Humboldt

January 15, 2021 - June 30, 2023

	CDFA Funding	Cost Share
Personnel Services - Weed Control		
Title: Supervising Agricultural / Weights & Measures Inspector	\$6,000.00	\$0.00
Title: Senior Agricultural / Weights and Measures Inspector	\$8,000.00	\$0.00
Title: Agricultural / Weights and Measures Inspector II	\$8,000.00	\$0.00
Title: Agricultural / Weights and Measures Inspector II	\$7,800.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Subtotal Personnel Exp.	\$29,800.00	\$0.00
Operating Expenses		
Supplies: (must be itemized)		
Plastic contractor bags = 4 boxes (60 gallons/ box) X \$20.00/ box	\$0.00	\$80.00
Chemical Resistant Gloves	\$0.00	\$30.00
Equipment: (must be itemized)		
	\$0.00	\$0.00
	\$0.00	\$0.00
Herbicides: (must be itemized)		
Type: Imazapyr Amount: 6 quarts Cost: \$75.00/quart	\$0.00	\$450.00
Type: Surfactant Amount: 1 pint Cost: \$20.00/ pint	\$0.00	\$20.00
Type: Amount: Cost:	\$0.00	\$0.00
Other		
Contractor - weed control	\$17,500.00	\$0.00
	\$0.00	\$0.00
Mileage for Weed Control \$0.575 x (4956.52 Miles)	\$2,850.00	\$0.00
Subtotal Operation Exp.	\$20,350.00	\$580.00
Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. \$32,000 CDFA Funding award total has max of \$3,200 for all combined)		
Meetings	\$3,500.00	\$0.00
Travel	\$0.00	\$0.00
Administration	\$1,400.00	\$0.00
Coordination	\$1,000.00	\$0.00
Mileage for Meetings, Training, Coordination \$0.575 x 869.57 Miles)	\$500.00	\$0.00
Subtotal	\$56,550.00	\$580.00
Indirect* (Max 25% of Personnel Costs)	\$7,450.00	\$0.00
Total	\$64,000.00	\$580.00
Amount must be fully expended by March 31, 2023 or sooner	\$32,000.00	
Amount must be expended by June 30, 2023 or sooner	\$32,000.00	
Grant Total CDFA Funding	\$64,000.00	
Grant Total Cost Share	\$580.00	

* If claiming less than 25% max Indirect Cost Rate please check this box:

X