



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

Agency Name: Adult Protective Services and District Attorney's Office

Mailing Address: 808 E Street, Eureka, Ca

Contact Person: Jack Breazeal Title: Mental Health Deputy Director

Contact Person: Stacey Eads Title: District Attorney

Telephone: 707-362-0610 E-mail address: Jbreazeal@co.humboldt.ca.us

Telephone: 707-445-7411 E-mail address: Sjeads@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2023-2024: \$ 10,000.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The purpose of the Elder & Vulnerable Adult Services Team (EVASt) is to ensure the safety and wellbeing of elder/vulnerable adults in the community, enhance the effectiveness of the investigation and prosecution of elder abuse cases and to establish/maintain an effective working relationship between all Team Members. This collaborative effort strengthens each agency's ability to protect elder and vulnerable adults.

Humboldt County EVASt Team uses a multi-disciplinary approach to reduce the number of elder and vulnerable adult abuse cases in our county and process cases more thoroughly and efficiently.



5. Please provide a brief description of the proposal for which you are seeking funding.

The Elder and Vulnerable Adult Services Team (EVASt) seeks funding to continue the collaborative efforts to address cases of elder and vulnerable adult abuse in our community.

The goals of the Elder and Vulnerable Adult Services Team are to:

- Ensure the safety and wellbeing of elders/vulnerable adults in the community.
- Conduct joint investigations of elder/vulnerable adult abuse and neglect cases;
- Address the increasing incidents of financial abuse and self-neglect in our county;
- Enhance the prosecution of abuse cases; and
- Provide greater services, support, and access to resources for those who are at risk of, or have been subjected to, elder or vulnerable adult abuse and neglect.

All funding requested will help EVASt to enhance their Multidisciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults and fund costs associated with trainings and travel costs.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The agencies involved in this grant proposal operate as state-mandated programs, regardless of external funding opportunities. *Measure Z* funding, however, will allow for the current processes to be enhanced and expanded upon, increasing collaboration, knowledge, and the safety of elders and vulnerable adults in our community. *Measure Z* funding will have an ongoing, lasting effect as it allows key partners to streamline their understanding of, and response to, elder and vulnerable adult abuse.

Measure Z funding will also solidify EVASt to the point of being secure enough to seek other sources of funding.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

The request for funding is for continued training and travel to out of the area conferences.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Measure Z funding allows EVASt to take our collaborations, conversations and services to the next level. EVASt finalized an MOU, solidified and inter-agency case review team and finalized the improvements to the Multi-Disciplinary Team (MDT) aimed at increasing the safety of elders and vulnerable adults in the community.

EVASt's services, prevention and treatment methods will meet the identified needs of the community, increasing the likelihood of willing participation by community partners.



9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No. The current proposal seeks funding to support the enhancement of an interagency collaboration of current and willing Humboldt County agencies.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes

If you checked yes, detail those expenses here: Continued funding for the following:

Program Coordinator (Full Time): The continued funding of this position allows for collaborative program development, community and tribal engagement, best practice research and implementation, and management of training out outreach opportunities. The Program Coordinator works closely with the District Attorney's Office, the Sheriff's Office and other community partners working with victims of elder and vulnerable adult abuse and neglect. The Program Coordinator ensures that case tracking, trends and projections are being used to fuel decisions made by EVAST and works with other team members to meet and review/staff cases or upcoming issues on an ongoing basis.

District Attorney Investigator (half Time) and Deputy District Attorney (Quarter Time):

These positions are responsible for participating in EVAST MDT's, coordination joint investigations with other agencies and help to increase the prosecution of elder and vulnerable adult abuse and neglect cases. In addition, these positions conduct outreach to others in the community who may be aware of the abuse towards elders or vulnerable adults, as well as contacting and remaining with any elder or vulnerable adults through the criminal case.



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-10-23

SIGNATURE: (Jack Breteau)

DATE: 2/14/23

SIGNATURE: [Signature]

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Attachment B: Prior Year Results

Below are the accomplishments of EVAST made possible by FY 2022-23 Measure Z funding.

Community Outreach

Over the last year, EVAST has continued to strengthen relationships with local community members. EVAST has collaborated with Bear River Band Rancheria to provide APS/IHSS training. EVAST will continue to reach out to other tribal members to help meet the needs of elder and vulnerable individuals in Humboldt County.

Trainings

Last year, staff attended the National Adult Protective Services Association (NAPSA) Annual Conference. In years past, UC Davis Continuing and Professional Education held two trainings in our community. "Working with the Criminal Justice System" and "Collaborating to Build Criminal Elder Abuse Cases". These trainings helped APS and Law Enforcement improve the ability to successfully work together to build elder abuse cases and effectively conduct coordinated investigations.

APS, District Attorney staff, and law enforcement would like to attend the 2023 annual NAPSA Conference in August and future trainings throughout the year.

Personnel

EVAST was able to continue to fund a Program Coordinator, a half-time Deputy District Investigator and a quarter-time Deputy District Attorney, both assigned specifically to elder and vulnerable adult abuse cases. Each of these positions are key to the day-to-day operations of EVAST.

Other Accomplishments

In addition to Measure Z specific accomplishments, EVAST has:

Developed a Monthly APS Case Review Team to discuss high-end APS cases and reports of abuse and neglect. Continued to work on developing the structure of a larger, quarterly EVAST Community Multidisciplinary (Case Review) Team.

Continued to strengthen relationships with city and county law enforcement agencies and the Public Guardian. These members regularly attend the EVAST meetings and assist with the review of cases.

Continued to collect and share ongoing case information with the District Attorney's Office.

Exhibit E

PROPOSED BUDGET

Agency Name: APS and District Attorney's Office
Coordinator/Contact: Jack Breazeal
Address: 808 E Street, Eureka, Ca
Phone: 707-362-0610

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Professional Development , Travel Costs & Conference Fee: Description: Requesting funds for four staff and team members to attend		10,000.00	
Title: Description:			
Title: Description:			
Total Transportation/Travel Costs:	10000	0	0
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	0	0	0
Budget Total:		10,000.00	

EXHIBIT F

Exhibit F - Measure Z - Proposed Invoice

Agency Name: APS and District Attorney's Office
Coordinator/Contact: Jack Breazeal
Address: 808 E Street, Eureka Ca
Phone: 707-362-0610

Invoice Date: _____

Invoice # MZ- _____

Invoice Period: _____

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$10,000.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$10,000.00

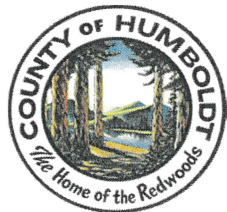
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature: *Jack Breazeal* Date: 2-10-23

Print Name: _____ Title: _____

Approved by County Administrative Office: _____ Date: _____

Humboldt County Administrative Office
825 Fifth Street, Room 112
Eureka Ca 95501



cao@co.humboldt.ca.us
(707) 445-7266

Notes on using the budget and invoice template

- 1 We prefer this form over others but other formats may be used as long as all requested information is provided
- 2 Complete the Budget tab first, the Invoice tab will auto-populate the appropriate fields based on this data.
- 3 Be sure to sign the invoice and budget documents before submitting
- 4 All invoice categories and items should match the approved project budget

NOTE: The worksheet has been created to assist in the completion of the invoice. The worksheet will self populate the invoice except on highlighted cells. The worksheet is a tool to use to insure that all expenditures are accurately represented.