

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Productive Hourly Rate Table

Position	S&B	ICRP Rate 14.1682%	Working Productive Hours	Weighted Hourly Rate	Round
Sr. Property Transfer Asst.	\$93,211.00	\$106,417.32	1764	\$60.33	\$60.00
Sr. Assessment Technician	\$72,733.00	\$83,037.96	1777.8	\$46.71	\$47.00
Cadastral Drafting Tech.	\$91,130.00	\$104,041.48	1764	\$58.98	\$59.00
Assessment Tech.	\$62,103.00	\$70,901.88	1792.8	\$39.55	\$40.00
Principal Appraiser	\$135,875.00	\$155,126.04	1656	\$93.68	\$94.00
Appraisal Tech	\$79,093.00	\$90,299.05	1756	\$51.42	\$51.00
Offices Services Supervisor	\$81,468.00	\$93,010.55	1684	\$55.23	\$55.00
Appraiser III	\$137,673.00	\$157,178.79	1615	\$97.32	\$97.00
Deputy Assessor	\$151,969.24	\$173,500.55	1588	\$109.26	\$109.00
Assessor	\$250,574.00	\$286,075.83	2080	\$137.54	\$138.00
		Elected Official			

Map Sales: Timber type, TPZ Map, County index map

R&T Code	408 & 409				
	\$21.00				
	Time Required			0.30 hours	
	Sr. Property Transfer Asst.	@	\$60.00 /hour		\$18.00
	Records Creation & Management				\$1.50
	Stationery & Supplies				\$0.15
	Section 162 Fee				\$1.00
					<hr/>
				Total	\$20.65
				Use	\$21.00

11"x17" Parcel Map, photocopy

R&T Code	408 & 409				
	\$6.00				
	Time Required			0.055 hours	
	Sr. Property Transfer Asst.	@	\$60.00 /hour		\$3.30
	Records Creation & Management				\$1.50
	Stationery & Supplies				\$0.15
	Section 162 Fee				\$1.00
					<hr/>
				Total	\$5.95
				Use	\$6.00

8.5"x11" Parcel Map or Ownership Page, photocopy

R&T Code	408 & 409				
	\$6.00				
	Time Required			0.055 hours	
	Sr. Property Transfer Asst.	@	\$60.00 /hour		\$3.30
	Records Creation & Management				\$1.50
	Stationery & Supplies				\$0.15
	Section 162 Fee				\$1.00
					<hr/>
				Total	\$5.95
				Use	\$6.00

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Undivided Interest or Segregation Application, per application

R&T	Code	408 & 409				
			\$379.00			
		Time Required			4.000 hours	
		Principal Appraiser	@	\$94.00 /hour		\$376.00
		Records Creation & Management				\$1.50
		Stationery & Supplies				\$1.50
						Total <u>\$379.00</u>
						Use <u>\$379.00</u>

Subdivision Bond Letter, per parcel

R&T	Code	408 & 409				
			\$58.00			
		Time Required			0.500 hours	
		Deputy Assessor	@	\$109.00 /hour		\$54.50
		Records Creation & Management				\$1.50
		Stationery & Supplies				\$1.50
						Total <u>\$57.50</u>
						Use <u>\$58.00</u>

Mobile Home Tax Clearance Certificate

R&T	Code	408 & 409				
			\$27.00			
		Time Required				
		Deputy Assessor			0.17 hours	
		Offices Services Supervisor			0.08 hours	
		Deputy Assessor	@	\$109.00 /hour		\$18.53
		Offices Services Supervisor	@	\$55.00 /hour		\$4.40
		Records Creation & Management				\$3.00
		Supplies				\$1.50
						Total <u>\$27.43</u>
						Use <u>\$27.00</u>

New Subdivision Processing, per lot

R&T	Code	408 & 409				
			\$129.00			
		Time Required				
		Drafting			0.75 hours	
		Clerical			0.75 hours	
		Appraisal			0.50 hours	
		Cadastral Drafting Tech.	@	\$59.00 /hour		\$44.25
		Assessment Tech.	@	\$40.00 /hour		\$30.00
		Appraiser III	@	\$97.00 /hour		\$48.50
		Records Creation & Management				\$2.00
		Stationery & Supplies				\$4.00
						Total <u>\$128.75</u>
						Use <u>\$129.00</u>

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Combinations/Splits/Lot Line Adjustments, per parcel

R&T	Code	408 & 409					
						\$106.00	
		Time Required					
		Drafting			0.33 hours		
		Clerical			0.50 hours		
		Appraisal			0.50 hours		
		Transfer			0.25 hours		
		Cadastral Drafting Tech.	@	\$59.00 /hour			\$19.47
		Assessment Tech.	@	\$40.00 /hour			\$20.00
		Principal Appraiser	@	\$94.00 /hour			\$47.00
		Sr. Property Transfer Asst.	@	\$60.00 /hour			\$15.00
		Records Creation & Management					\$3.00
		Stationery & Supplies					\$2.00
							Total \$106.47
							Use \$106.00

Redevelopment Project Appraisals, preliminary or final

R&T	Code	408 & 409					
						\$400.00	
		Time Required					
		Appraisal			4.00 hours		
		Clerical			0.50 hours		
		Principal Appraiser	@	\$94.00 /hour			\$376.00
		Assessment Technician	@	\$40.00 /hour			\$20.00
		Records Creation & Management					\$2.00
		Stationery & Supplies					\$2.00
							Total \$400.00
							Use \$400.00

Duplicate Property Statement

R&T	Code	408 & 409					
						\$18.00	
		Time Required			0.2500 hours		
		Appraisal Tech.	@	\$51.00 /hour			\$12.75
		Records Creation & Management					\$2.00
		Blank Statement, Label, Postage					\$2.00
		Section 162 Fee					\$1.00
							Total \$17.75
							Use \$18.00

Duplicate Blank Property Statement

R&T	Code	408 & 409					
						\$17.00	
		Time Required			0.2500 hours		
		Appraisal Tech.	@	\$51.00 /hour			\$12.75
		Records Creation & Management					\$2.00
		Blank Statement, Label, Postage					\$2.00
							Total \$16.75
							Use \$17.00

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Custom Reports/Electronic Files

R&T Code	408 & 409					
	\$138 per 1hr, \$34.50 per .25hr					
	Handling Charge (per hour, 1/4 hour minimum)					
	Time Required			0.25 hours		\$34.50
	Time Required			1.00 hours		\$138.00
	Assessor	@	\$138.00 /hour			
					Total	Varies
						Use \$138 per 1hr, \$34.50 per .25hr

Assessor records (per parcel)

\$0.07						
	Time required					
	Administrative	0.50 yearly total cost	\$443,352.00			
	Appraisal	0.75 yearly total cost	\$1,378,205.00			
	Transfer/Cadastral	0.75 yearly total cost	\$244,576.00			
	Clerical	0.50 yearly total cost	\$225,610.00			
			\$2,291,743.00			
	Total Records 2022 Certified Roll			83151.00 Records		\$27.56
					Total	\$27.56
					Use	\$0.07

Mailing labels (per label--standard size: 4" X 1.33")

\$0.07						
	Stationary & Supplies					\$0.07
					Total	\$0.07
					Use	\$0.07

Printout of electronic file (per page)

\$0.07						
	Stationary & Supplies					\$0.07
					Total	\$0.07
					Use	\$0.07

Fee to Certify Records

R&T Code	408 & 409					
	\$32.00					
	Time Required			0.50 hours		
	Office Services Supervisor	@	\$55.00 /hour			\$27.50
	Records Creation & Management					\$2.00
	Stationary & Supplies					\$2.00
					Total	\$31.50
					Use	\$32.00

Computer inquiry screen printouts, 1-3 printouts -- no charge, 4th and each thereafter

\$2.30						
	Records Creation & Management					\$0.25
	Stationary & Supplies					\$2.00
					Total	\$2.25
					Use	\$2.30

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Parkland Dedication Appraisal Fee

R&T	Code	408 & 409				
			\$151.00 minimum charge, plus \$94/hr. for appraisal time in excess of 1 hour			
		Time Required				
		Administrative			0.50 hours average	
		Appraisal			1.00 hours minimum	
		Deputy Assessor	@	\$109.00 /hour		\$54.50
		Principal Appraiser	@	\$94.00 /hour		\$94.00
		Records Creation & Management				\$2.00
						<u>Total</u>
						\$150.50
						Use \$151.00
						* minimum charge, plus \$94/hr. for appraisal time in excess of 1 hour

Property Characteristics, Per Parcel

R&T	Code	408 & 409				
						\$19.00
		Time Required				
		Appraisal			0.10 hours	
		Clerical			0.15 hours	
		Appraiser III	@	\$97.00 /hour		\$9.70
		Assessment Technician	@	\$40.00 /hour		\$6.00
		Records Creation & Management				\$1.50
		Forms, Supplies, & Postage				\$1.50
						<u>Total</u>
						\$18.70
						Use \$19.00

Appraisal Records, photocopy (per page)

						\$2.50
		Time Required			0.20 hours	
		Assessment Technician	@	\$40.00 /hour		\$8.00
		Records Creation & Management				\$1.00
		Stationary & Supplies (\$0.125 per page)			4 page average	\$0.50
						<u>Total</u>
						\$9.50
						Per page (divided by four)
						\$2.38
						Use \$2.50

Value Segregation - Unofficial (will not result in separate tax bills)

R&T	Code	408 & 409				
						\$100.00
		Time Required			1.00 hour average	
		Appraiser III	@	\$97.00 /hour		\$97.00
		Records Creation & Management				\$1.50
		Stationary & Supplies				\$1.50
						<u>Total</u>
						\$100.00
						Use \$100.00

Personnel/Specialized Assistance Research - Property Records

R&T	Code	408 & 409				
						\$47.00hr, @\$12.00/1/4 hr. Minimum
		Time Required (0.25 hrs. minimum)			0.25 hours	\$11.75
					1.00 hours	\$47.00
		Sr. Assessment Technician	@	\$47.00 /hour		
						<u>Total \$12.00, minimum</u>
						Use \$47.00hr, @\$12.00/1/4 hr. Minimum

FY 2022-23 Fee Schedule Documentation

113 ASSESSOR

Personnel/Specialized Assistance Research - Transfer/Drafting

R&T Code	408 & 409						
	\$60.00hr, @\$15.00/1/4 hr. Minimum						
	Time Required (0.25 hrs. minimum)				0.25 hours		\$15.00
					1.00 hours		\$60.00
	Senior Property Transfer Assistant	@	\$60.00	/hour			
						Total \$15.00, minimum	
						Use \$60.00hr, @\$15.00/1/4 hr. Minimum	

121 COUNTY COUNSEL

Legal Services - Secretarial (hourly rate)

Gov Code	66014						
	\$83.00						
	Recommended Hourly Rate - Legal Serv. Mgr.			@ 1560 prod hrs.			\$97.00
	Recommended Hourly Rate - Legal Acct. Spec.			@ 1640 prod hrs.			\$76.00
	Recommended Hourly Rate - Sr. Legal Sec.			@ 1680 prod hrs.			\$76.00
						Average	\$83.00
						Use	\$83.00

162 FACILITY MANAGEMENT

Billing Fee

	\$26.00						
	Time Required						
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour	0.500 hours		\$25.55
						Total	\$25.55
						Use	\$26.00

166 PUBLIC WORKS LAND USE

Billing Fee

	\$26.00						
	Time Required						
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$51.09	/hour	0.500 hours		\$25.55
						Total	\$25.55
						Use	\$26.00

Planning & Building Department Project Referral: Agriculture Preserve (AGP), Certificate of Compliance (CC), Determination of Status (DS), General Plan Amendment/Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM), Reversion to Acreage (RA),

County Code §312-5

	\$193.00						
	Existing Fee						\$213.00
	CPI Adjustment	@		5.00%			\$10.65
						Total	\$223.65
						Use	\$224.00

Planning & Building Department Project Referral: Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)

County Code §312-5

	\$348.00						
	Existing Fee						\$384.00
	CPI Adjustment	@		5.00%			\$19.20
						Total	\$403.20
						Use	\$403.00

FY 2022-23 Fee Schedule Documentation

166 PUBLIC WORKS LAND USE

Planning & Building Department Project Referral: Revised Maps/Revised Project Descriptions/Modifications (other than tentative maps) (Amount not to exceed base fee)

County Code §312-5

\$249.00

Existing Fee								\$274.00
CPI Adjustment	@		5.00%					\$13.70
								<u>\$287.70</u>
Total								\$287.70
Use								\$288.00

Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) (four lots or less)

County Code §312-5

\$1,671.00

Existing Fee								\$1,850.00
CPI Adjustment	@		5.00%					\$92.50
								<u>\$1,942.50</u>
Total								\$1,942.50
Use								\$1,940.00

Planning & Building Department Project Referral: Subdivision - Revised PMS Tentative Map

County Code §312-5

\$415.00

Existing Fee								\$458.00
CPI Adjustment	@		5.00%					\$22.90
								<u>\$480.90</u>
Total								\$480.90
Use								\$481.00

Planning & Building Department Project Referral: Time Extensions

County Code §312-5

\$66.40

Existing Fee								\$73.00
CPI Adjustment	@		5.00%					\$3.65
								<u>\$76.65</u>
Total								\$76.65
Use								\$77.00

Planning & Building Department Project Referral: Travel Surcharge (applicable to projects located outside greater Humboldt bay area)

County Code §312-5

\$196.00

Existing Fee								\$216.00
CPI Adjustment	@		5.00%					\$10.80
								<u>\$226.80</u>
Total								\$226.80
Use								\$227.00

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Billing Fee

\$26.00

Time Required						0.500 hours		
Sr. Fiscal Assistant (Step E w/longevity)	@		\$51.09	/hour				\$25.55
								<u>\$25.55</u>
Total								\$25.55
Use								\$26.00

FY 2022-23 Fee Schedule Documentation

205 DISTRICT ATTORNEY

Thumb Drive: 8 Gb

PC 1054.9(e)							
\$30.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$8.99	
							Total
							\$30.27
							Use
							\$30.00

Thumb Drive: 16 Gb

PC 1054.9(e)							
\$32.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$10.59	
							Total
							\$31.87
							Use
							\$32.00

Thumb Drive: 32 Gb

PC 1054.9(e)							
\$36.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$14.81	
							Total
							\$36.09
							Use
							\$36.00

Thumb Drive: 64 Gb

PC 1054.9(e)							
\$49.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$27.61	
							Total
							\$48.89
							Use
							\$49.00

External Hard Drive: 1 Tb

PC 1054.9(e)							
\$76.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$54.99	
							Total
							\$76.27
							Use
							\$76.00

External Hard Drive: 2 Tb

PC 1054.9(e)							
\$98.00							
	Time Required				0.500 hours		
	Administrative Analyst	@	\$42.56	/hour		\$21.28	
	Cost of thumb drive					\$76.65	
							Total
							\$97.93
							Use
							\$98.00

FY 2022-23 Fee Schedule Documentation

221 SHERIFF-CORONER

Carry Concealed Weapon (CCW) Permits: CCW New Permit

PC 26190(b)(1)							
\$104.00, plus Department of Justice (DOJ) Fees & Livescan Fingerprinting							
Time Required					2.000 hours		
Retired Annuitant Deputy Sheriff	@	\$	38.65	/hour		\$	77.31
Time Required					0.500 hours		
Retired Annuitant Senior Legal Office Assistant	@	\$	24.67	/hour		\$	12.34
Time Required					0.017 hours		
Sheriff	@	\$	197.21	/hour		\$	3.29
Time Required					0.167 hours		
Business Office (Senior Fiscal Assistant)	@	\$	39.46	/hour		\$	6.58
Cost of Permittium						\$	4.00
Cost of Card and printing						\$	0.45
Total Cost						Total \$	103.96
Round						Use \$	104.00

Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal

PC 26190(c)							
\$33.00							
Rates Effective 1/1/12 per PC26190(c)							\$25.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.gov/OPRL/CAPriceIndex.htm							
				@ 31.90%			\$7.98
						2019 rate	\$32.98
						Use	\$33.00

Carry Concealed Weapon (CCW) Permits: CCW Permit Modification

PC 26190(e)(1)							
\$13.00							
Rates Effective 1/1/12 per PC26190(c)							\$10.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.gov/OPRL/CAPriceIndex.htm							
				@ 31.90%			\$3.19
						Total	\$13.19
						Use	\$13.00

Records Division Productive Hourly Rate

Position	Annual S&B	Worker Comp @ \$0.06/dollar average	Productive Hours	Productive Hourly Rate
Administrative Secretary	84,678.40	5,080.70	1864	48.15
Administrative Secretary	90,406.40	5,424.38	1864	51.41
Administrative Secretary	65,739.42	3,944.37	1864	37.38
Administrative Secretary	65,739.42	3,944.37	1864	37.38
Administrative Secretary	83,663.24	5,019.79	1864	47.58
AVERAGE				44.38

Records Division Services: Subpoena Duces Tecum

GC 54985							
\$44.00							
Time Required					1.000 hours		
Administrative Secretary Average	@		44.38	/hour average			\$44.38
						Total	\$44.38
						Use	\$44.00

FY 2022-23 Fee Schedule Documentation

221 SHERIFF-CORONER

Records Division Services: Foreign Clearance Letter

GC 54985							
\$22.00	Time Required				0.500 hours		
	Administrative Secretary Average	@	44.38 /hour average				\$22.19
						<u>Total</u>	\$22.19
						Use	\$22.00

Records Division Services: Sheriff's Basic Reports (up to 15 minutes)

GC 54985							
\$11.00	Time Required				0.250 hours		
	Administrative Secretary Average	@	44.38 /hour average				\$11.10
						<u>Total</u>	\$11.10
						Use	\$11.00

Records Division Services: Sheriff's Reports requiring research and review (up to 1 hour)

GC 54985							
\$44.00	Time Required				1.000 hours		
	Administrative Secretary Average	@	44.38 /hour average				\$44.38
						<u>Total</u>	\$44.38
						Use	\$44.00

Records Division Services: Each additional hour for research and review prior to release

GC 54985							
\$44.00	Time Required				1.000 hours		
	Administrative Secretary Average	@	44.38 /hour average				\$44.38
						<u>Total</u>	\$44.38
						Use	\$44.00

Coroner Services: Coroner Photos 1st Image

GC 54985							
\$3.70	Time Required				0.083 hours		
	Administrative Secretary	@	44.88 /hour				\$3.74
						<u>Total</u>	\$3.74
						Use	\$3.70

Coroner Services: each additional image

GC 54985							
\$0.80	Time Required				0.017 hours		
	Administrative Secretary	@	44.88 /hour				\$0.75
						<u>Total</u>	\$0.75
						Use	\$0.80

FY 2022-23 Fee Schedule Documentation

221 SHERIFF-CORONER

Background Investigation Services: Pre-Employment Civilian Background

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$1,480.00

Time Required			40	hours	
Extra Help Investigator	@	\$36.84 /hour average			\$1,473.60
PeopleFacts Check					\$12.50
				Total	\$1,486.10
				Use	\$1,480.00

Background Investigation Services: Pre-Employment Law Enforcement Background

Humboldt County Code Ordinance 2654 Title IX Div. 1 Ch. 6

\$2,220.00

Time Required			60	hours	
Extra Help Investigator	@	\$36.84 /hour average			\$2,210.40
PeopleFacts Check					\$12.50
				Total	\$2,222.90
				Use	\$2,220.00

Background Investigation Services: Voice Stress Analysis

\$178.00

Voice Stress Analysis Productive Hourly Rate

Position	Annual S&B	Productive Hours	Productive Hourly Rate
SHERIFF'S SERGEANT	185,928.30	1864	99.75
SHERIFF'S LIEUTENANT	235,982.08	1864	126.60
DEPUTY SHERIFF II	156,147.71	1864	83.77
EMERG COMMUNICATION SUPVSR	145,208.63	1864	77.90
CORRECTIONAL SUPERVISOR	157,689.05	1864	84.60
CORRECTIONAL SUPERVISOR	155,007.80	1864	83.16
SR CORRECTIONAL OFFICER	127,108.84	1864	68.19

AVERAGE 89.14

Time Required			2.000	hours	
Voice Stress Analysis Staff	@	89.14 /hour			\$178.28
				Total	\$178.28
				Use	\$178.00

243 SHERIFF - JAIL

Work Crew Services, Daily Fee (public entities) * 8 hours

GC 54985

\$692.00

Time Required of Correctional Deputy Oversight			8.000	hours	
Correctional Deputy	@	\$80.93 /hour average			\$647.44
Mileage (Van)	@	\$0.815 /mile	30.000	average miles/day	\$24.45
Tools/Equipment/Fuel for Equipment					\$20.00
				Total	\$691.89
				Use	\$692.00

FY 2022-23 Fee Schedule Documentation

243 SHERIFF - JAIL

Daily Jail Rate (cost to house an inmate per day)

GC 54985

\$157.00

Salary & Benefits Expense	\$12,920,750.75
Serv & Supp Exp	\$3,949,846.40
SHF Administration Charges	\$1,244,171.69
MH Services	\$12,182.54
Jail Medical Care	\$2,116,760.00
County Shared Services & Depreciation	\$1,560,424.15
Internal Service Fund Charges	\$175,746.70
Other Expenses	\$0.00
Revenue	-\$5,890,458.24

Total Net Expenses (annual) \$16,089,423.99

2019-20 Average Daily Population (ADP)* 281.00
 Annual Expenses/ADP \$57,257.74

FY 21/22 Average Daily Rate \$156.87

FY 21/22 Average Daily Rate \$156.87

Total Use \$156.87
\$157.00

*lower than Prior Years Due to COVID, monthly actuals available upon request

Sleeper Fee

GC 54985

\$643.00

Time Required to book an inmate			6	hours	
Booking Staff Average	@	\$80.93 /hour average			\$485.58
Daily Jail Rate					\$157.00
					Total Use \$642.58
					\$643.00

261 AGRICULTURAL COMMISSION

Position	Annual S&B	ICRP 28.4329%	Productive Hours	Productive Hourly Rate
AGR/WGTS & MSR INSPCTR I	76,708.49	\$98,518.94	1768	55.72
AGR/WGTS & MSR INSPCTR I	82,436.49	\$105,875.57	1792	59.08
AGR/WGTS & MSR INSPCTR II	107,994.33	\$138,700.25	1768	78.45
AGR/WGTS & MSR INSPCTR SR	118,776.45	\$152,548.04	1688	90.37
AGR/WGTS & MSR INSPCTR SR	112,271.19	\$144,193.15	1768	81.56
			AVERAGE	73.04

Farm Labor Contractor Registration

CA Labor Code 169599(b)

\$37.00

Time Required			0.50	hours	
Ag Inspector	@	73.04 /hour			\$36.52
					Total Use 36.52
					37.00

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c)

\$73/hr. + mileage

Time Needed			1.00	hours	
Ag Inspector	@	73.04 /hour			\$73.04
Mileage					Varies
					Total Use \$73.04/hr. + mileage
					\$73/hr. + mileage

FY 2022-23 Fee Schedule Documentation

262 BUILDING INSPECTION

Inspections (Site, per activity site, Health and safety, Business license, Planning referral, Permits issued 5 or more years prior)

Health & Safety Code Sec 17951

\$204.00

Travel Time, average			1.00 hours	
Inspection Time			0.50 hours	
Record and Close			0.50 hours	
Inspector, average	@	102.00 /hour	2.00 hours	

Total	\$204.00
Use	\$204.00

Technology Fee

Public Resource Code 2705

0.15 x total permit fee

Existing Fee				
*fee has not been updated in more than five years				
FY 2020-21 Software Costs		\$245,517.46		
FY 2022-23 Software Costs to date		\$260,302.89		
Increase		\$14,785.43		
		6% increase		

0.09 x total permit fee*	0.09
Total	0.06
Use	0.15 x total permit fee

268 CANNABIS PLANNING

Cannabis Application Assistance/Pre-Application Fee

GC 66000

\$383.00

Time Required			2.50 hours	
Senior Planner	@	153.00 /hour		

Total	\$382.50
Use	\$383.00

Cannabis Extension/Modification

GC 66000

Actual Cost (Minimum Deposit \$1,200)

Existing Fee		Actual Cost	Minimum deposit	\$875.00
Historical Project Cost Analysis Increase				\$325.00

Total	\$1,200.00
Use Actual Cost (Minimum Deposit \$1,200)	

Technology Fee

GC 66000

15% of permit deposit, plus 5% of costs in excess of deposit

Existing Fee				
FY 2020-21 Software Budget		\$44,984.00		
FY 2022-23 Software Budget		\$215,000.00		
Increase		\$170,016.00		
		378% increase		
			* only raising 5 percent	

0.10 x total permit fee	0.10
Total	0.05
Use	15% of permit deposit, plus 5% of costs in excess of deposit

FY 2022-23 Fee Schedule Documentation

268 CANNABIS PLANNING

Determination of Status / Certificate of Compliance (plus charge for concurrent review of adjacent lots)

GC 66000				
Actual Cost (Minimum Deposit \$1,500)				
Existing Fee		Actual Cost	Minimum deposit	\$825.00
Historical Project Cost Analysis Increase				\$675.00
Total				\$1,500.00
Use Actual Cost (Minimum Deposit \$1,500)				

277 PLANNING

Administrative extension/modification

GC 66000				
Actual Cost (Minimum Deposit \$1,200)				
Existing Fee		Actual Cost	Minimum deposit	\$875.00
Historical Project Cost Analysis Increase				\$325.00
Total				\$1,200.00
Use Actual Cost (Minimum Deposit \$1,200)				

Inland Design Review

GC 66000				
\$869.00				
Time Required			0.75 hours	
Senior Planner	@	153.00 /hour		114.75
Time Required			6.50 hours	
Planner I/II	@	116.00 /hour		754.00
Total				\$868.75
Use \$869.00				

Determination of Status / Certificate of Compliance (plus charge for concurrent review of adjacent lots)

GC 66000				
Actual Cost (Minimum Deposit \$1,500)				
Existing Fee		Actual Cost	Minimum deposit	\$825.00
Historical Project Cost Analysis Increase				\$675.00
Total				\$1,500.00
Use Actual Cost (Minimum Deposit \$1,500)				

Addressing - Assignments

GC 66000				
\$116.00				
Time Required			1.00 hours	
Planner I/II	@	116.00 /hour		116.00
Total				\$116.00
Use \$116.00				

Technology Fee

GC 66000				
15% of permit deposit, plus 5% of costs in excess of deposit				
Existing Fee			0.10 x total permit fee	0.10
FY 2021-22 Software Actual		\$72,159.02		
FY 2022-23 Software Budget		\$95,000.00		
Increase		\$22,840.98		
		32% increase	* only raising 5 percent	
Total				0.05
				0.15
15% of permit deposit, plus 5% of costs				
Use in excess of deposit				

FY 2022-23 Fee Schedule Documentation

277 PLANNING

Application Assistance

GC 66000

\$383.00

Time Required
Senior Planner

@

153.00 /hour

2.50 hours

\$382.50

Total 382.50
Use **\$383.00**

Public Hearing Extension or Modification

GC 66000

Actual Cost (Minimum Deposit \$1,200)

Existing Fee
Historical Project Cost Analysis Increase

Actual Cost

Minimum deposit

\$875.00

\$325.00

Total 1,200.00
Use **Actual Cost (Minimum Deposit \$1,200)**

320 ROAD FUND - ADMIN.

Accounting service charge

Cost + OH

\$26.00

Time Required
Sr. Fiscal Assistant

@

\$51.09 /hour

0.50 hours

25.55

Total 25.55
Use **26.00**

Warwick & Eel River Gate Key

Cost + OH

\$28.00

Time Required
Executive Secretary

@

\$61.76 /hour

0.45 hours

27.79

Total 27.79
Use **28.00**

321 ROAD FUND - ENGINEERING

Mylar Copies (per sheet)

\$17.00

Time Required
Assistant Engineering II (Step D)
Paper and Toner

@

\$97.03 /hour

0.167 hours

\$16.17

\$0.50

Total 16.67
Use **\$17.00**

Small Roads Maps (per set)

\$39.00

Time Required
Assistant Engineering II (Step D)
Paper & Toner (50 sheets @ \$.30 per sheet)

@

\$97.03 /hour

0.250 hours

\$24.26

\$15.00

Total 39.26
Use **\$39.00**

FY 2022-23 Fee Schedule Documentation

322 ROAD FUND - LAND USE

Billing Fee					
Cost + OH					
\$26.00					
	Time Required			0.50 hours	
	Sr. Fiscal Assistant	@	\$51.09 /hour		25.55
					<u>25.55</u>
					26.00
Business license review (collected by Tax Collector)					
County Code §411-41(b)					
\$81.00					
	Existing Fee				\$77.00
	CPI Adjustment	@	5.00%		\$3.85
					<u>\$80.85</u>
					\$81.00
Encroachment Permits - Standard - residential lot frontage improvements (curbs, sidewalks, driveway aprons, etc.), rural driveway aprons, utility laterals, etc.					
County Code §411-41(b)					
\$320.00					
	Existing Fee				\$305.00
	CPI Adjustment	@	5.00%		\$15.25
					<u>\$320.25</u>
					\$320.00
Annual					
County Code §411-41(b)					
\$620.00					
	Existing Fee				\$590.00
	CPI Adjustment	@	5.00%		\$29.50
					<u>\$619.50</u>
					\$620.00
Extensions/Amendments					
County Code §411-41(b)					
\$159.00					
	Existing Fee				\$151.00
	CPI Adjustment	@	5.00%		\$7.55
					<u>\$158.55</u>
					\$159.00
Special Event/Road Closures - Commercial Organizations (plus \$100 per day)					
County Code §411-41(b)					
\$500.00					
	Existing Fee				\$478.00
	CPI Adjustment	@	5.00%		\$23.90
					<u>\$501.90</u>
					\$500.00
Special Event/Road Closures - Nonprofit Organizations					
County Code §411-41(b)					
\$247.00					
	Existing Fee				\$235.00
	CPI Adjustment	@	5.00%		\$11.75
					<u>\$246.75</u>
					\$247.00

FY 2022-23 Fee Schedule Documentation

322 ROAD FUND - LAND USE

Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum)

County Code §411-41(b)

\$670.00

Existing Fee				\$640.00
CPI Adjustment		@ 5.00%		\$32.00
			Total	\$672.00
			Use	\$670.00

Road/easement vacations

County Code §411-41(b)

\$2,690.00

Existing Fee				\$2,560.00
CPI Adjustment		@ 5.00%		\$128.00
			Total	\$2,688.00
			Use	\$2,690.00

Road/easement vacations - Environmental Services Division environmental review

County Code §411-41(b)

\$107.00

Existing Fee				\$102.00
CPI Adjustment		@ 5.00%		\$5.10
			Total	\$107.10
			Use	\$107.00

325 ROAD FUND - ROAD MAINTENANCE

Labor (weighted hourly rate, 3 hour minimum)

GC 54985

\$86.00

Sr. Engineering Tech (Step E w/longevity)				\$39.92
Fringe % (FY 22-23) Rate		@ 73.19%		\$29.22
Non-Productive % (FY22-23 Rate)		@ 22.67%		\$9.05
Overhead (ICRP 18/19)		@ 9.85%		\$7.70
Weighted Hourly Rate				\$85.89
Rounded Hourly Rate				\$86.00

Sr. Engineering Tech (Step E w/longevity)		@	\$86.00 /hour	\$86.00
				Total
				\$86.00
				Use
				\$86.00

Traffic Counts (greater Humboldt bay area)

GC 54985

\$940.00

Time Required			10.00 hours	
Mileage (2 round trips at 20 miles each way)			80.00 miles	
Sr. Engineering Tech (Step E w/longevity)	@	\$86.00 /hour		\$860.00
Mileage rate	@	\$1.06 /mile		\$84.80
				Total
				\$944.80
				Use
				\$940.00

FY 2022-23 Fee Schedule Documentation

325 ROAD FUND - ROAD MAINTENANCE

Traffic Counts (all other areas)

GC 54985							
	\$1,140.00						
	Time Required				10.00 hours		
	Mileage (2 round trips at 65 miles each way)				260.00 miles		
	Sr. Engineering Tech (Step E w/longevity)		@	\$86.00 /hour			\$860.00
	Mileage rate		@	\$1.06 /mile			\$275.60
						Total	\$1,135.60
						Use	\$1,140.00

Billing Fee

Cost + OH							
	\$26.00						
	Time Required				0.50 hours		
	Sr. Fiscal Assistant		@	\$51.09 /hour			25.55
						Total	25.55
						Use	26.00

331 ROAD FUND - NATURAL RESOURCES

Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion: Labor per hour

Cost + OH							
	\$98.00						
	Sr. Environmental Analyst (Step E)						\$36.89
	Fringe % (FY 22-23) Rate			@ 57.90%			\$21.36
	Non-Productive % (FY22-23 Rate)			@ 21.16%			\$7.81
	Overhead (ICRP 18/19)			@ 86.75%			\$32.01
	Weighted Hourly Rate						\$98.07
	Rounded Hourly Rate						\$98.00
	Sr. Environmental Analyst (Step E)		@	\$98.00 /hour			98.00
						Total	98.00
						Use	98.00

350 MOTOR POOL

Billing Fee

GC 54985							
	\$26.00						
	Time Required				0.50 hours		
	Sr. Fiscal Assistant (Step E w/longevity)		@	\$51.09 /hour			\$25.55
						Total	\$25.55
						Use	\$26.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

CPI Calculation:

Current CPI	317.299
1 Year Prior CPI	293.397
Increase	23.902
CPI Percentage	7.53%

Based on: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116				
	\$94.00			
	Existing Fee			\$87.00
	CPI Adjustment	@ 7.53%		\$6.55
			Total	\$93.55
			Use	\$94.00

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116				
	\$114.00			
	Existing Fee			\$106.00
	CPI Adjustment	@ 7.53%		\$7.98
			Total	\$113.98
			Use	\$114.00

ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116				
	\$143.00			
	Existing Fee			\$133.00
	CPI Adjustment	@ 7.53%		\$10.01
			Total	\$143.01
			Use	\$143.00

ACV - Medium T-Hanger

49 USC 40116				
	\$524.75			
	Existing Fee			\$488.00
	CPI Adjustment	@ 7.53%		\$36.75
			Total	\$524.75
			Use	\$525.00

ACV - T-Hanger Storage

49 USC 40116				
	\$312.91			
	Existing Fee			\$291.00
	CPI Adjustment	@ 7.53%		\$21.91
			Total	\$312.91
			Use	\$313.00

ACV - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116				
	Varies by SF			
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee	\$0.37
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.40
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.43
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.29
			CPI Adjustment	7.53%
				\$0.29
			Total	Varies by SF
			Use	Varies by SF

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

ACV - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF		Existing Fee	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.30		\$0.32
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.27	7.53%	\$0.29
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.32		\$0.34
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.19		\$0.21
					<u>Total</u>
					Use Varies by SF

Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116					
	\$57.00				
	Existing Fee				\$53.00
	CPI Adjustment		@ 7.53%		\$3.99
					<u>Total</u>
					Use \$56.99
					\$57.00

Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116					
	\$74.00				
	Existing Fee				\$69.00
	CPI Adjustment		@ 7.53%		\$5.20
					<u>Total</u>
					Use \$74.20
					\$74.00

Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
	\$95.00				
	Existing Fee				\$88.00
	CPI Adjustment		@ 7.53%		\$6.63
					<u>Total</u>
					Use \$94.63
					\$95.00

Garberville - Hanger Fees: Small T-Hangar #3-12

49 USC 40116					
	\$114.00				
	Existing Fee				\$106.00
	CPI Adjustment		@ 7.53%		\$7.98
					<u>Total</u>
					Use \$113.98
					\$114.00

Garberville - Hanger Fees: Small T-Hangar #13-14

49 USC 40116					
	\$143.00				
	Existing Fee				\$133.00
	CPI Adjustment		@ 7.53%		\$10.01
					<u>Total</u>
					Use \$143.01
					\$143.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Garberville - Hanger Fees: Portable T-Hangar #1-2

49 USC 40116							
	\$291.00						
	Existing Fee						\$271.00
	CPI Adjustment			@ 7.53%			\$20.41
							<u>\$291.41</u>
						Total	\$291.41
						Use	\$291.00

Garberville - Hanger Fees: Portable T-Hangar #16

49 USC 40116							
	\$366.00						
	Existing Fee						\$340.00
	CPI Adjustment			@ 7.53%			\$25.60
							<u>\$365.60</u>
						Total	\$365.60
						Use	\$366.00

Garberville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116							
	Varies by SF						
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee		CPI Adjustment		
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.32				\$0.34
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.32		7.53%		\$0.34
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.35				\$0.38
			\$0.21				<u>\$0.23</u>
						Total	Varies by SF
						Use	Varies by SF

Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116							
	Varies by SF						
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee		CPI Adjustment		
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.21				\$0.23
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.21		7.53%		\$0.23
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.21				\$0.23
			\$0.16				<u>\$0.17</u>
						Total	Varies by SF
						Use	Varies by SF

Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116							
	\$83.00						
	Existing Fee						\$77.00
	CPI Adjustment			@ 7.53%			\$5.80
							<u>\$82.80</u>
						Total	\$82.80
						Use	\$83.00

Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116							
	\$100.00						
	Existing Fee						\$93.00
	CPI Adjustment			@ 7.53%			\$7.00
							<u>\$100.00</u>
						Total	\$100.00
						Use	\$100.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
	\$126.00				
	Existing Fee				\$117.00
	CPI Adjustment		@ 7.53%		\$8.81
					<u>\$125.81</u>
					Use \$126.00

Murray Field - Hanger Fees: Small T-Hangar, All (Broken down by Type)

49 USC 40116					
	Varies by Type				
	Hanger Type	Existing Fee	CPI Adjustment		
	Small T-Hangar: Brick #7-10, 12-16	\$215.00	7.53%		\$231.00
	Small T-Hangar: Goetz1 #29-32, 34-38	\$303.00	7.53%		\$326.00
	Small T-Hangar: Goetz2 #22-26, 39-43	\$303.00	7.53%		\$326.00
	Small T-Hangar: Stewart #50,52	\$334.00	7.53%		\$359.00
	Small T-Hangar: Nunno #46-48, 54-56	\$366.00	7.53%		\$394.00
	Small T-Hangar: Gardner #2-5, 18-21	\$257.00	7.53%		\$276.00
	Small T-Hangar with Storage: Brick #11	\$257.00	7.53%		\$276.00
	Small T-Hangar with Storage: Goetz1 #33	\$373.00	7.53%		\$401.00
	Small T-Hangar with Storage: Stewart #49,51	\$397.00	7.53%		\$427.00
	Small T-Hangar with Storage: Gardner #1,17	\$323.00	7.53%		\$347.00
	T-Hangar Storage: Brick #6	\$48.00	7.53%		\$52.00
	T-Hangar Storage: Goetz1 #28	\$71.00	7.53%		\$76.00
	T-Hangar Storage: Goetz2 #27,44	\$74.00	7.53%		\$80.00
	T-Hangar Storage: Nunno #45,53	\$176.00	7.53%		\$189.00
					<u>\$189.00</u>
					Total Use
					Varies by Type
					Varies by Type

Murray - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF				
		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value			\$0.43
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value			\$0.40
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	7.53%		\$0.46
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value			\$0.29
					<u>\$0.29</u>
					Total Use
					Varies by SF
					Varies by SF

Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF				
		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value			\$0.29
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value			\$0.29
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	7.53%		\$0.34
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value			\$0.23
					<u>\$0.23</u>
					Total Use
					Varies by SF
					Varies by SF

Murray Field - Asphalt Apron (Cargo Apron)

49 USC 40116					
	\$0.46				
	Existing Fee				\$0.42
	CPI Adjustment		@ 7.53%		\$0.04
					<u>\$0.46</u>
					Total Use
					\$0.46

FY 2022-23 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116					
	\$62.00				
	Existing Fee				\$58.00
	CPI Adjustment		@ 7.53%		\$4.37
				Total	\$62.37
				Use	\$62.00

Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116					
	\$80.00				
	Existing Fee				\$74.00
	CPI Adjustment		@ 7.53%		\$5.57
				Total	\$79.57
				Use	\$80.00

Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
	\$103.00				
	Existing Fee				\$96.00
	CPI Adjustment		@ 7.53%		\$7.23
				Total	\$103.23
				Use	\$103.00

Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type)

49 USC 40116					
	Varies by Type				
	Hanger Type	Existing Fee	CPI Adjustment		
	Executive Hangar #2	\$223.00	7.53%		\$240.00
	Executive Hangar #3-5	\$223.00	7.53%		\$240.00
	Executive Hangar #8	\$739.00	7.53%		\$790.00
	Executive Hangar #9	\$358.00	7.53%		\$385.00
	Executive Hangar #10	\$358.00	7.53%		\$385.00
	Executive Hangar #11	\$949.00	7.53%		\$1,020.00
	Executive Hangar #12,17	\$223.00	7.53%		\$240.00
	Executive Hangar #13	\$318.00	7.53%		\$342.00
	Executive Hangar #14,16	\$318.00	7.53%		\$342.00
	Executive Hangar #15,18	\$223.00	7.53%		\$240.00
	Port-A-Port #1	\$350.00	7.53%		\$376.00
	Port-A-Port #6, 7	\$249.00	7.53%		\$268.00
				Total	Varies by Type
				Use	Varies by Type

Rohnerville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF				
		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value			\$0.38
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value			\$0.34
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	7.53%		\$0.38
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value			\$0.23
				Total	Varies by SF
				Use	Varies by SF

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116					
	Varies by SF		Existing Fee	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.24		\$0.26
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.21	7.53%	\$0.23
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.27		\$0.29
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.16		\$0.17
					Total
					Use
					Varies by SF
					Varies by SF

Rohnerville - Asphalt Apron (Cargo Apron)

49 USC 40116					
	\$0.55				
	Existing Fee				\$0.51
	CPI Adjustment		@ 7.53%		\$0.04
					Total
					Use
					\$0.55
					\$0.55

Overnight/Transient Parking - Wing Span 50' and Under

49 USC 40116					
	\$15.00				
	Existing Fee				\$14.00
	CPI Adjustment		@ 7.53%		\$1.05
					Total
					Use
					\$15.05
					\$15.00

Overnight/Transient Parking - Wing Span Over 50'

49 USC 40116					
	\$19.00				
	Existing Fee				\$18.00
	CPI Adjustment		@ 7.53%		\$1.36
					Total
					Use
					\$19.36
					\$19.00

Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)

49 USC 40116					
	\$148.00				
	Existing Fee				\$138.00
	CPI Adjustment		@ 7.53%		\$10.39
					Total
					Use
					\$148.39
					\$148.00

Ground courier permit fee (month)

49 USC 40116					
	\$83.00				
	Existing Fee				\$77.00
	CPI Adjustment		@ 7.53%		\$5.80
					Total
					Use
					\$82.80
					\$83.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)

49 USC 40116					
	\$433.00				
	Existing Fee				\$403.00
	CPI Adjustment		@ 7.53%		\$30.35
					Total
					Use
					\$433.35
					\$433.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)				
49 USC 40116				
	\$148.00			
	Existing Fee			\$138.00
	CPI Adjustment	@ 7.53%		\$10.39
			Total	\$148.39
			Use	\$148.00
Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc. (each)				
49 USC 40116				
	\$25.00			
	Existing Fee			\$23.00
	CPI Adjustment	@ 7.53%		\$1.73
			Total	\$24.73
			Use	\$25.00
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc.				
49 USC 40116				
	\$39.00			
	Existing Fee			\$36.00
	CPI Adjustment	@ 7.53%		\$2.71
			Total	\$38.71
			Use	\$39.00
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each person				
49 USC 40116				
	\$3.70			
	Existing Fee			\$3.40
	CPI Adjustment	@ 7.53%		\$0.26
			Total	\$3.66
			Use	\$3.70
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each animal				
49 USC 40116				
	\$26.00			
	Existing Fee			\$24.00
	CPI Adjustment	@ 7.53%		\$1.81
			Total	\$25.81
			Use	\$26.00
Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum)				
49 USC 40116				
	\$130.00			
	Existing Fee			\$121.00
	CPI Adjustment	@ 7.53%		\$9.11
			Total	\$130.11
			Use	\$130.00
Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building				
49 USC 40116				
	\$148.00			
	Existing Fee			\$138.00
	CPI Adjustment	@ 7.53%		\$10.39
			Total	\$148.39
			Use	\$148.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Landing fees (minimum for aircraft 8,000 lbs. or less)

49 USC 40116					
	\$23.00				
	Existing Fee				\$21.00
	CPI Adjustment		@ 7.53%		\$1.58
					<u>\$22.58</u>
					\$23.00

After hours fueling service charge

49 USC 40116					
	\$103.00				
	Existing Fee				\$96.00
	CPI Adjustment		@ 7.53%		\$7.23
					<u>\$103.23</u>
					\$103.00

Overnight/transient parking fee if not paid within 30 days

49 USC 40116					
	\$17.00				
	Existing Fee				\$16.00
	CPI Adjustment		@ 7.53%		\$1.20
					<u>\$17.20</u>
					\$17.00

Security Badges: AOA Badge - NEW

49 USC 40116					
	\$84.00				
	Existing Fee				\$78.00
	CPI Adjustment		@ 7.53%		\$5.87
					<u>\$83.87</u>
					\$84.00

Security Badges: AOA Badge - Renewal (2-Year Expiration)

49 USC 40116					
	\$65.00				
	Existing Fee				\$60.00
	CPI Adjustment		@ 7.53%		\$4.52
					<u>\$64.52</u>
					\$65.00

Security Badges: AOA Badge - Lost or Stolen Replacement

49 USC 40116					
	\$168.00				
	Existing Fee				\$156.00
	CPI Adjustment		@ 7.53%		\$11.75
					<u>\$167.75</u>
					\$168.00

Security Badges: SIDA Badge (Security Threat Analysis (STA) Only)

49 USC 40116					
	\$97.00				
	Existing Fee				\$90.00
	CPI Adjustment		@ 7.53%		\$6.78
					<u>\$96.78</u>
					\$97.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Security Badges: SIDA Badge (Criminal Histroy Records Check (CHRC) Only)

49 USC 40116					
	\$118.00				
	Existing Fee				\$110.00
	CPI Adjustment		@ 7.53%		\$8.28
					<u>\$118.28</u>
				Total Use	\$118.00

Security Badges: SIDA Badge (CHRC and STA)

49 USC 40116					
	\$158.00				
	Existing Fee				\$147.00
	CPI Adjustment		@ 7.53%		\$11.07
					<u>\$158.07</u>
				Total Use	\$158.00

Security Badges: SIDA Badge Renewal (2-Year Expiration)

49 USC 40116					
	\$80.00				
	Existing Fee				\$74.00
	CPI Adjustment		@ 7.53%		\$5.57
					<u>\$79.57</u>
				Total Use	\$80.00

Security Badges: SIDA Badge - Lost or Stolen Replacement

49 USC 40116					
	\$316.00				
	Existing Fee				\$294.00
	CPI Adjustment		@ 7.53%		\$22.14
					<u>\$316.14</u>
				Total Use	\$316.00

Outside construction plan review

49 USC 40116					
	\$152.00				
	Existing Fee				\$141.00
	CPI Adjustment		@ 7.53%		\$10.62
					<u>\$151.62</u>
				Total Use	\$152.00

Outside business proposal review

49 USC 40116					
	\$152.00				
	Existing Fee				\$141.00
	CPI Adjustment		@ 7.53%		\$10.62
					<u>\$151.62</u>
				Total Use	\$152.00

Vehicle parking at airport per month

49 USC 40116					
	\$39.00				
	Existing Fee				\$36.00
	CPI Adjustment		@ 7.53%		\$2.71
					<u>\$38.71</u>
				Total Use	\$39.00

FY 2022-23 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Misc. use of GA airports per day or fraction thereof (one day minimum)

49 USC 40116					
	\$660.00				
	Existing Fee				\$610.00
	CPI Adjustment		@ 7.53%		\$45.93
				Total	\$655.93
				Use	\$660.00

Event Permit

49 USC 40116					
	\$73.00				
	Existing Fee				\$68.00
	CPI Adjustment		@ 7.53%		\$5.12
				Total	\$73.12
				Use	\$73.00

Accounting Service Charge (one unit = half hour)

49 USC 40116					
	\$38.00				
	Existing Fee				\$35.00
	CPI Adjustment		@ 7.53%		\$2.64
				Total	\$37.64
				Use	\$38.00

Alarm/Security Response Fee (one unit)

49 USC 40116					
	\$302.00				
	Existing Fee				\$281.00
	CPI Adjustment		@ 7.53%		\$21.16
				Total	\$302.16
				Use	\$302.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0

Existing Rate		\$133.00
	Oct-21	293.397
	Oct-22	317.299
Difference		23.902
Percentage Change		7.533%

New Rate \$143.02
Use \$143.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Varies

Varies

Varies

- All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Food Program Fees:			
Food program hourly rate in excess of allocated time, including consultations	\$133.00	1.00	\$143.00
1646 Certified Farmers Market and Swap Meet - Coordinator	\$200.00	1.50	\$215.00
1651 Produce Stand	\$299.00	2.25	\$322.00
1605 Temporary Food Facility (TFF) Coordinator Permit	\$200.00	1.50	\$215.00
Community Event and TFF:			
1-7 Days Full Prep	\$133.00	1.00	\$143.00
1-7 Days Limited Prep	\$67.00	0.50	\$72.00
1648 School Cafeteria	\$466.00	3.50	\$500.00
TFF Late Fee:			
1603 TFF Late Fee	\$67.00	0.50	\$72.00
Restricted Food Service Transient Occupancy Establishment:			
1641 Restricted Food Service Facility (Bed & Breakfast Inn)	\$299.00	2.25	\$322.00
Mobile Food Facility:			
1637 No Preparation	\$299.00	2.25	\$322.00
1633 Minimal Preparation	\$432.00	3.25	\$465.00
1629 Full Preparation	\$632.00	4.75	\$680.00
Food Facility:			
1616 No Preparation	\$266.00	2.00	\$286.00
1612 Minimal Preparation	\$632.00	4.75	\$680.00
1608 Full Preparation	\$865.00	6.50	\$930.00
1620 Multiple Unit (per unit)	\$299.00	2.25	\$322.00
1643 Catering kitchen permit (not covered in other categories)	\$266.00	2.00	\$286.00
1650 Food facility re-inspection fee	\$133.00	1.00	\$143.00
1658 Grease trap/interceptor review	\$67.00	0.50	\$72.00
1628 Food facility minor plan check	\$133.00	1.00	\$143.00
1626 Food facility plan check (minimum 3 hours)	\$399.00	3.00	\$429.00
1627 Food facility plan check (additional hours)	\$133.00	1.00	\$143.00
1695 HACCP plan review (hourly rate)	\$133.00	1.00	\$143.00
Consumer Protection Fees & Services:			
2501 Organized camp inspection	\$665.00	5.00	\$720.00
2100-2240 Vector Control Services-per hour or contract	\$133.00	1.00	\$143.00
Public Swimming Pool/Spa:			
3601 Pool/spa facility minor plan check	\$133.00	1.00	\$143.00
3602 Plan Check Fee	\$399.00	3.00	\$429.00
3603 Each additional hour	\$133.00	1.00	\$143.00
3604 Swimming pool operation permit	\$266.00	2.00	\$286.00
3605 Spa pool operating permit	\$266.00	2.00	\$286.00
3606 Wading pool operating permit	\$266.00	2.00	\$286.00

FY 2022-23 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
3607-3609 Each additional pool/spa, wading pool--per facility	\$67.00	0.50	\$72.00
3610 Pool/spa facility re-inspection fee	\$133.00	1.00	\$143.00
3612 Inactive Pool/Spa Inspection Fee	\$133.00	1.00	\$143.00
Substandard Housing Inspection Program:			
2603, 2606-09 Housing inspection fee-per hour	\$133.00	1.00	\$143.00
2602 Conditional Release of Health Hold	\$200.00	1.50	\$215.00
2605 Solid Waste Complaint Investigation per hour	\$133.00	1.00	\$143.00
2601 Clearance Inspection	\$200.00	1.50	\$215.00
2604 Preparation of Cancellation of Notice of Nuisance	\$266.00	2.00	\$286.00
6601 State Small Water System Annual Fee	\$399.00	3.00	\$429.00
6603 Food Facility Water System	\$266.00	2.00	\$286.00
6604 Water System Violation Re-inspection	\$133.00	1.00	\$143.00
6602 Water Collection Sample and Test	\$166.00	1.25	\$179.00
Consumer Protection Services (per Hour)	\$133.00	1.00	\$143.00
1698 Database/records report (1 hr. minimum)	\$133.00	1.00	\$143.00
1605 Water System minor plan check	\$133.00	1.00	\$143.00
1606 Water System Plan Check Fee	\$399.00	3.00	\$429.00
6607 Each additional hour	\$133.00	1.00	\$143.00
Body Art Program Fees:			
3501 Practitioner Registration	\$65.00	0.49	\$70.00
3502 Body Art Facility Permit	\$266.00	2.00	\$286.00
3512 Safe Body Art Act Handbook	Actual Cost		
3503 Violation re-inspection fee	\$266.00	2.00	\$286.00
3509 Body Art Facility minor plan check (1 hour)	\$133.00	1.00	\$143.00
3508 Body Art Facility plan check (minimum 3 hours)	\$399.00	3.00	\$429.00
3510 Body Art Facility plan check (each additional hour)	\$133.00	1.00	\$143.00
3507 Body Art Temporary Event Booth	\$100.00	0.75	\$108.00
3506 Body Art Event Sponsor	\$133.00	1.00	\$143.00
3504 Body Art Mobile Facility	\$266.00	2.00	\$286.00
3505 Ear Piercing Facility Notification (one time fee)	\$45.00	0.34	\$48.00
Cottage Food Operation Program Fees:			
1661 Class A- Cottage Food Operation Registration	\$65.00	0.49	\$70.00
1662 Class B- Cottage Food Operation Permit	\$194.00	1.46	\$209.00
1663 Cottage Food Operation Complaint Investigation	\$133.00	1.00	\$143.00
1664 Cottage Food Re-inspection	\$133.00	1.00	\$143.00

FY 2022-23 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
1665 Cottage Food Operation Additional Review	\$133.00	1.00	\$143.00
1657 Consultation/Pre-application Fee	\$133.00	1.00	\$143.00
2010 Canine Rabies Exemption Request	\$65.00	0.49	\$70.00
TFFA TFF Annual Full Prep	\$399.00	3.00	\$429.00
TFLA TFF Annual Limited Prep	\$266.00	2.00	\$286.00
Host Facility	\$133.00	1.00	\$143.00

1670 Edible Food Generator Registration (CalCode facility)

HCC 521-13

\$72.00	Time Required			0.5000 hours	
	Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour		\$71.50
					<u>Total</u> \$71.50
					Use \$72.00

1671 Edible Food Generator Registration (Non-CalCode facility)

HCC 521-13

\$143.00	Time Required			1.0000 hours	
	Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour		\$143.00
					<u>Total</u> \$143.00
					Use \$143.00

1680 Fishermen's Market

California Retail Food Code

\$393.00	Time Required			2.7500 hours	
	Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour		\$393.25
					<u>Total</u> \$393.25
					Use \$393.00

1667 Commissary Permit

California Retail Food Code

\$286.00	Time Required			2.0000 hours	
	Productive Hourly Rate (CPI adjusted)	@	\$143.00 /hour		\$286.00
					<u>Total</u> \$286.00
					Use \$286.00

FY 2022-23 Fee Schedule Documentation

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

CPI Adjustment to Hourly Rate

Link to CPI Table:

https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate		\$118.00
	Oct-21	293.397
	Oct-22	317.299
Difference		23.902
Percentage Change		7.533%

New Rate \$126.89

Use \$126.00

Varies

Varies

Varies

- All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Hazardous Materials Program Fees:			
5001 Hazardous Materials Program services in	\$118.00	1.00	\$126.00
5056 Hazardous Materials Emergency Respon	\$10.00	0.08	\$11.00
Aboveground Petroleum Storage Tank Program Fee:			
4005 APSA Tier I facility	\$290.00	2.46	\$310.00
4006 APSA Tier II facility	\$362.00	3.07	\$385.00
4007 APSA Engineered facility	\$668.00	5.66	\$710.00
Underground tanks:			
4107 Test review	\$59.00	0.50	\$63.00
4104 New tank installation--facility	\$1,765.00	14.96	\$1,880.00
4103 New tank installation--each additional ta	\$236.00	2.00	\$252.00
4111 Closure permit--facility	\$883.00	7.48	\$940.00
4110 Each additional tank	\$118.00	1.00	\$126.00
4106 Tank modification permit	\$471.00	3.99	\$500.00
5501 Monitoring well permit (1-3 wells)	\$295.00	2.50	\$315.00
5502 Each additional well	\$59.00	0.50	\$63.00
5503 Well destruction per site (2 hour minimu	\$236.00	2.00	\$252.00
5504 Well modification per site (2 hour minim	\$236.00	2.00	\$252.00
5505 Boring permit (1-5 bores site--per event	\$177.00	1.50	\$189.00
4108 Transfer of ownership	\$118.00	1.00	\$126.00
4105 Permit amendment/tank	\$118.00	1.00	\$126.00
4109 Underground storage tank services in ex	\$118.00	1.00	\$126.00
5101 Risk Management Plan (RMP) Annual Fe	\$775.00	6.57	\$828.00
4501 Permit-by-Rule Hazardous Waste Treatr	\$1,055.00	8.94	\$1,130.00
5053 Conditional Release of Health Hold	\$177.00	1.50	\$189.00
5054 Clearance Inspection	\$177.00	1.50	\$189.00
5055 Complaint Inspection fee (minimum half	\$59.00	0.50	\$63.00
4101 UST Operating Permit	\$1,456.00	12.34	\$1,550.00
5506 Each Additional Boring	\$35.00	0.30	\$38.00
5003 High Risk Facility Fee Complex Facility Fe	\$295.00	2.50	\$315.00
5004 Database / Records Report (1 hour minim	\$118.00	1.00	\$126.00
5509 Well monitoring services in excess of all	\$118.00	1.00	\$126.00

FY 2022-23 Fee Schedule Documentation

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

State Supplied Vaccine/Children Immunization Fees

The Children Immunization Fees will remain at the current rate of \$15.00 per visit. This decision was based on the best interest of Public Health to encourage the immunization of children. The Health and Safety code 120325 - 120380, gives the Local Health Department guidelines to achieve total immunization of appropriate age groups against childhood diseases.

Adult Immunizations - Varies

Cost +OH

Adult Immunizations - Detail

	Actual Nurse Time Spent (Min)	Nurse Time \$	Actual MOA Time Spent (Min)	MOA Time \$	Overhead/Indirect Costs	FY 21-22 Fees	FY 22-23 Fees
Hep A	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Hep B	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
HPV Gardasil	15	\$21.31	20	\$12.70	\$ 47.80	\$74.86	\$82.00
Flu - Influenza	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Flu LAIV	20	\$28.41	20	\$12.70	\$ 63.73	\$61.15	\$105.00
International Travel Certificate	20	\$28.41	45	\$28.58	\$ 63.73	\$59.96	\$121.00
IPV	15	\$21.31	35	\$22.23	\$ 47.80	\$71.40	\$92.00
Menaetra (MCV4)	15	\$21.31	20	\$12.70	\$ 47.80	\$74.86	\$82.00
Menomue (MENING)	15	\$21.31	20	\$12.70	\$ 47.80	\$77.60	\$82.00
MMR	20	\$28.41	35	\$22.23	\$ 63.73	\$71.40	\$115.00
Pneumovax (PNUPS)	15	\$21.31	20	\$12.70	\$ 47.80	\$81.71	\$82.00
PPD	30	\$42.61	32	\$20.32	\$ 95.60	\$70.72	\$159.00
TB card	10	\$14.20	0	\$0.00	\$ 31.87	\$39.46	\$47.00
Tetanus (Td)	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
TdaP	15	\$21.31	20	\$12.70	\$ 47.80	\$68.01	\$82.00
Twinrix (Hep A & B)	15	\$21.31	35	\$22.23	\$ 47.80	\$71.40	\$92.00
Typhoid injection	30	\$42.61	35	\$22.23	\$ 95.60	\$85.11	\$161.00
Typhoid oral	30	\$42.61	35	\$22.23	\$ 95.60	\$91.97	\$161.00
Varicella (VZV)	20	\$28.41	35	\$22.23	\$ 63.73	\$78.26	\$115.00
Yellow Fever	45	\$63.92	35	\$22.23	\$ 143.39	\$98.82	\$230.00
Shingrix (Shingles Immunization)	20	\$28.41	35	\$22.23	\$ 63.73	\$78.26	\$115.00
I G 'Immu Globulin'	15	\$21.31	20	\$12.70	\$ 47.80	\$77.60	\$82.00
Rabies	30	\$42.61	30	\$19.05	\$ 95.60	\$90.83	\$158.00
Titers	30	\$42.61	20	\$12.70	\$ 95.60	\$88.57	\$151.00
Specialty Vaccines	30	\$42.61	23	\$14.61	\$ 95.60	\$67.31	\$153.00

22-23	
Nurses Hourly Rate = \$	85.22
Includes: Public Health Nurse at E Step with Longevity S&B	
MOA Hourly Rate = \$	38.10
Includes: MOA II E Step with Longevity S&B	
Overhead Costs per hour= \$	191.19
Includes: Overhead Costs = Administrative Overhead (i.e. fiscal and supervisory time not directly related to performing service), Communications, Household Expense, Utilities) and Indirect Costs (Insurance, IS Charges, A-87/Central Service Charges)	

FY 2022-23 Fee Schedule Documentation

424 - BEHAVIORAL HEALTH

Outpatient Mental Health Services - All Board Order, File# 20-715	Crisis Stabilization	Total Units of	Total Cost	Cost per Unit	Rounded
		13,235	\$3,105,672	\$234.66	\$ 235.00

Varies by service

Service:	FY 2021-22 Fee	Rate Increase	% Change	FY 2021-22 Fee
Collateral (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Assessment (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Individual Therapy (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Group Therapy (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Rehabilitation Services (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Therapeutic Behavioral Services (Per Minute)	\$4.97	\$0.00	0.00%	\$4.97
Medication Support (Per Minute)	\$9.11	\$0.00	0.00%	\$9.11
Case Management Brokerage (Per Minute)	\$4.38	\$0.00	0.00%	\$4.38
Crises Intervention (Per Minute)	\$5.74	\$0.00	0.00%	\$5.74
Peer Support Services (Per Minute)	N/A	\$4.38	NEW	\$4.38
Crises Stabilization (per hour)	\$214.38	\$20.28	9.46%	\$234.66
Inpatient (per day)	\$2,050.20	\$0.00	0.00%	\$2,050.20

Total Varies by service

Use Varies by service

*MH Fee Schedule approved by BOS 6/16/2020 File# 20-715. Effective Jan 1 2020 until amended

430 - INTEGRATED WASTE MANAGEMENT

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate	\$148.00
Oct-21	293.397
Oct-22	317.299
Difference	23.902
Percentage Change	7.533%

New Rate \$159.15
Use \$158.00

Varies

Varies

Varies

- All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Annual Inspection Fees:			
Landfill:			
Closed Municipal Solid Waste Landfill inspection fee:			
With approved closure plan	\$1,728.00	11.68	\$1,840.00
Municipal Solid Waste	\$10,138.00	68.50	\$10,820.00
Non-Municipal Solid Waste (active)	\$3,922.00	26.50	\$4,190.00
Non-Municipal Solid Waste (closing or inactive)	\$1,332.00	9.00	\$1,420.00
Compost, Digestion (Year 1) and Transfer/Processing Facility Inspection Fee	\$4,440.00	30.00	\$4,740.00
Solid Waste Vehicle Inspection Fee (per hr.)	\$148.00	1.00	\$158.00
Solid Waste Facility/Operation Re-inspection Fee (per hr.)	\$148.00	1.00	\$158.00
LEA Solid Waste Tipping Fee (per ton of solid waste)	\$3.13	0.02	\$4.00

FY 2022-23 Fee Schedule Documentation

430 - INTEGRATED WASTE MANAGEMENT

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Permit and Review Fees:			
Solid Waste Operation/ Digestion (Years 2-3) Inspection Fee (notification tier)	\$1,184.00	8.00	\$1,260.00
Hearing panel fee	\$1,184.00	8.00	\$1,260.00
New Solid Waste Operation - Agency Notification	\$888.00	6.00	\$950.00
New Solid Waste Facility - Registration, or Standardized Permit	\$2,960.00	20.00	\$3,160.00
New Full Solid Waste Facility Permit	\$7,400.00	50.00	\$7,900.00
Report of Facility Information Amendment/Closed Landfill JTD Amendment	\$2,220.00	15.00	\$2,370.00
Permit Revision	\$5,920.00	40.00	\$6,320.00
Periodic Full Facility Review	\$4,440.00	30.00	\$4,740.00
Cleanup Grant Eligibility Review	\$888.00	6.00	\$950.00
Exemption from Solid Waste Facility Permit	\$888.00	6.00	\$950.00
Local Enforcement Agency Project Review (per hour)	\$148.00	1.00	\$158.00
LEA Program hourly rate in excess of allocated time, including consultations	\$148.00	1.00	\$158.00
Complaint Inspection Fee	\$148.00	1.00	\$158.00
Conditional Release of Health Hold	\$222.00	1.50	\$237.00
Clearance Inspection	\$222.00	1.50	\$237.00
Cancellation of Notice of Nuisance	\$296.00	2.00	\$316.00
Permit Modification	\$2,960.00	20.00	\$3,160.00
Periodic Registration Tier Facility Review	\$2,960.00	20.00	\$3,160.00
Database/Records Report (1hr. Minimum)	\$148.00	1.00	\$158.00

3033 Ag Materials Compost Operation Inspection Fee

HSC 101325

\$553.00

Time Required			3.5000 hours	
Productive Hourly Rate (CPI adjusted)	@	\$158.00 /hour		\$553.00
				Total
				Use
				\$553.00
				\$553.00

435 - PUBLIC HEALTH LABORATORY

GeneXpert Gonorrhea/Chlamydia PCR

HSC 101325

\$85.00

Time Required			0.5000 hours	
Microbiologist	@	\$86.00 /hour		\$43.00
Time Required			0.1000 hours	
Laboratory Assistant	@	\$40.00 /hour		\$4.00
Materials				\$45.00
				Total
				Use
				\$85.00

*Reduced rate to maintain access

FY 2022-23 Fee Schedule Documentation

435 - PUBLIC HEALTH LABORATORY

GeneXpert Trichomonas Vaginalis PCR

HSC 101325

\$85.00

Time Required			0.5000 hours	
Microbiologist	@	\$86.00 /hour		\$43.00
Time Required			0.1000 hours	
Laboratory Assistant	@	\$40.00 /hour		\$4.00
Materials				\$45.00
				Total
				Use
				\$92.00
				\$85.00

*Reduced rate to maintain access

437 - CARE NorCAP

HIV/HEP C Risk Reduction Class

HSC 101325

\$50.00

Time Required			2.0000 hours	
Health Education Specialist	@	\$53.41 /hour		\$106.82
Supplies (Handouts/Educational Tools)				\$30.00
				Total
				Participants
Average Participants			2.000	\$68.41
				Use
				\$50.00

*Reduced rate to maintain access

486 - ENVIRONMENTAL HEALTH - LAND USE

CPI Adjustment to Hourly Rate

Link to CPI Table:

https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate		\$149.00
	Oct-21	293.397
	Oct-22	317.299
Difference		23.902
Percentage Change		7.533%

New Rate \$160.22
Use **\$159.00**

Varies

Varies

Varies

- All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Land use program fees:			
2729 Land use program hourly rate in excess of time allocated including consultation	\$149.00	1.00	\$159.00
2744 Pre-application review (one hour minimum) per hour	\$149.00	1.00	\$159.00
Liquid Waste fees:			
2701 Septic tank pumper/septage hauler (annual permit)	\$747.00	5.01	\$800.00
2702 Standard Onsite Wastewater Treatment System permit (no test)	\$782.00	5.25	\$830.00

FY 2022-23 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
2703 Standard Wastewater Treatment System Permit (Repair)	\$745.00	5.00	\$800.00
2704 Standard Wastewater Treatment System Permit (Consultant Prepared)	\$1,192.00	8.00	\$1,270.00
2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires Site Evaluation)	\$1,490.00	10.00	\$1,590.00
2710 Non-Standard Onsite Wastewater Treatment System--Operating Permit	\$112.00	0.75	\$120.00
2711 Non-Standard Onsite Wastewater Treatment System--DEH Inspection Fee	\$186.00	1.25	\$199.00
2706 Non-Standard Onsite Wastewater Treatment System Permit (no test)	\$1,863.00	12.50	\$1,990.00
2707, 2708 Non-standard Onsite Wastewater Treatment system permit--repair	\$1,490.00	10.00	\$1,590.00
2709 Non-Standard Onsite Wastewater Treatment system permit - Consultant Prepared	\$2,310.00	15.50	\$2,470.00
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$2,757.00	18.50	\$2,940.00
2713 Onsite Wastewater Treatment system permit extension	\$149.00	1.00	\$159.00
2716 Reserve area testing	\$447.00	3.00	\$477.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$969.00	6.50	\$1,030.00
2717 Existing Onsite Wastewater Treatment system modification	\$484.00	3.25	\$520.00
2718 Septic tank destruction permit	\$298.00	2.00	\$318.00
2732 Onsite Wastewater Treatment system evaluation (3 hour minimum)	\$447.00	3.00	\$477.00
Onsite Wastewater Treatment system-wet weather monitoring well program:			
2730 Monitoring well notification (1-2 wells), (2hr minimum)	\$298.00	2.00	\$318.00
2752 Each additional well	\$37.00	0.25	\$40.00
Water Well Programs:			
2722 Well construction permit	\$373.00	2.50	\$399.00
2723 Well destruction permit	\$149.00	1.00	\$159.00
2724 Water test and collection	\$149.00	1.00	\$159.00
Land Use Fees:			
Building Department Construction Referral:			
2719 Building Department construction referral (office review)	\$149.00	1.00	\$159.00
2720 Building Department construction referral (field review)	\$298.00	2.00	\$318.00
2721 Building Department construction referral (multiple review)	\$447.00	3.00	\$477.00

FY 2022-23 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Subdivision Land Use Permit:			
2747 Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$149.00	1.00	\$159.00
2746 Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$298.00	2.00	\$318.00
2748 Lot line adjustment (di minimus)	\$149.00	1.00	\$159.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$447.00	3.00	\$477.00
2741 Major/minor subdivision (community sewer)	\$149.00	1.00	\$159.00
2740 Major/minor subdivision (subdivision requirements)--per parcel	\$447.00	3.00	\$477.00
2742 Final map inspection fee	\$298.00	2.00	\$318.00
2743 Water production testing review	\$149.00	1.00	\$159.00
2750 Planning project appeal fee	\$596.00	4.00	\$640.00
2745 Planning project review (each additional hour)	\$149.00	1.00	\$159.00
2735 Complaint Inspection Fee	\$149.00	1.00	\$159.00
2753 Conditional Release of Health Hold	\$224.00	1.50	\$240.00
2754 Clearance Inspection	\$224.00	1.50	\$240.00
2755 Cancellation of Notice of Nuisance	\$298.00	2.00	\$318.00
Land use fees to be collected by the Planning Division and Building Department, in addition to Planning, Building, and Public Works related fees			
2734 Department approval letter	\$149.00	1.00	\$159.00
2736 Business license application review (from County Tax Collector)	\$75.00	0.50	\$81.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$447.00	3.00	\$477.00
2763 Well Modification/Repair	\$149.00	1.00	\$159.00
2756 Database/Records Report (1 hr. minimum)	\$133.00	0.89	\$142.00
2757 Site Evaluation (3 hour minimum)	\$447.00	3.00	\$477.00
2758 Existing Onsite Wastewater Treatment System In Office Conformance Review (Tier 0 Qualification)	\$224.00	1.50	\$240.00
Graywater Permit for Complex Systems, per hour	\$149.00	1.00	\$159.00
Graywater Permit for Simple Systems	\$149.00	1.00	\$159.00
Determination of Status for Subdivision	\$149.00	1.00	\$159.00
Waterless Toilet System Permit New Construction	\$596.00	4.00	\$640.00
Waterless Toilet System Permit -- Modification	\$298.00	2.00	\$318.00

FY 2022-23 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Waterless Toilet System Permit -- Repair	\$298.00	2.00	\$318.00
Waterless Toilet System Permit -- Destruction	\$149.00	1.00	\$159.00
Waterless Toilet System -- Operating Permit	\$112.00	0.75	\$120.00
Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$298.00	2.00	\$318.00
Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$149.00	1.00	\$159.00

713 - PARKS & RECREATION

Camping fees (per night/per vehicle) (maximum 10 persons per site): Van Duzen and A.W. Way, Samoa, Big Lagoon, Clam Beach

County Ordinance 271-20

\$30.00			
	State Parks Rate		\$35.00
	Reduction		(\$5.00)
		Total	\$30.00
		Use	\$30.00

Electrical hook-up (per night)

County Ordinance 271-20

\$15.00			
	State Parks Rate		\$45.00
	Reduction		(\$30.00)
		Total	\$15.00
		Use	\$15.00

Reserved group use (Freshwater):

County Ordinance 271-20

Varies

	Existing Fee	Increased Cost to Maintain Infrastructure	New Fee
Gazebo area (Friday-Sunday)	\$250.00	\$100.00	\$350.00
Gazebo area (Monday-Thursday):	\$100.00		
Humboldt Recreation Program	NEW	\$0.00	\$100.00
Schools up to grade 12	NEW	\$0.00	\$100.00
Scout groups, 4-H groups	NEW	\$0.00	\$100.00
Disabled/disabled groups	NEW	\$0.00	\$100.00
Senior citizens (62 and over)	NEW	\$0.00	\$100.00
Other groups	NEW	\$50.00	\$150.00
Western half of Park and Gazebo area (Friday-Sunday)	\$450.00	\$100.00	\$550.00
Western half of Park and Gazebo area (Monday-Thursday)	\$200.00	\$50.00	\$250.00

*Added to provide discounts to certain groups
 *Added to provide discounts to certain groups
 *Added to provide discounts to certain groups
 *Added to provide discounts to certain groups
 *Added to provide discounts to certain groups
 *Added to provide discounts to certain groups

713 - PARKS & RECREATION

Reserved group use per day (Pamplin Grove only-Monday-Thursday, excluding holidays):

County Ordinance 271-20

Varies

	Existing Fee	Increased Cost of tree and resource mgmt	New Fee
Humboldt Recreation Program	\$275.00	\$25.00	\$300.00
Schools up to grade 12	\$275.00	\$25.00	\$300.00
Scout groups, 4-H groups	\$275.00	\$25.00	\$300.00
Disabled/disabled groups	\$275.00	\$25.00	\$300.00
Senior citizens (62 and over)	\$275.00	\$25.00	\$300.00
Other groups	\$350.00	\$200.00	\$550.00
Reserved group use per day (Pamplin Grove only- -Friday-Sunday, and holidays)	\$650.00	\$350.00	\$1,000.00

Park permit application

County Ordinance 271-2(e)

\$100.00

Average Time Required			3.0000 hours	
Park Staff	@	\$67.04 /hour		
				Total <u>\$201.12</u>
				Use \$100.00
				*Reduced rate to maintain access

Park concession (per day). No firewood concessions issued.

County Ordinance 271-2(e)

\$100.00

Average Time Required			3.0000 hours	
Park Staff	@	\$67.04 /hour		
				Total <u>\$201.12</u>
				Use \$100.00
				*Reduced rate to maintain access

Park concession (per day). No firewood concessions issued.: Per Year (one park)

County Ordinance 271-2(e)

\$1,000.00

Average Time Required			15.0000 hours	
Park Staff	@	\$67.04 /hour		
				Total <u>\$1,005.60</u>
				Use \$1,000.00

Park concession (per day). No firewood concessions issued.: Per Year, each additional park

County Ordinance 271-2(e)

\$100.00

Average Time Required			3.0000 hours	
Park Staff	@	\$67.04 /hour		
				Total <u>\$201.12</u>
				Use \$100.00
				*Reduced rate to maintain access