

FOER Grant Fund Allocation Statement

Allocations				
	Amount Collected	20% of Collected	Actual Allocation	
Initial Funding (Prior to FY 18-19)	1,475,095.00		1,100,000.00	
FY Ending				
18-19 Penalties	1,007,000.00	201,400.00	201,400.00	
19-20 Penalties	326,750.00	65,350.00	65,350.00	
20-21 Penalties	196,750.00	39,350.00	39,350.00	
21-22 Penalties	204,000.00	40,800.00	40,800.00	
Total	3,209,595.00	346,900.00	1,446,900.00	including initial allocation
Original Allocation			1,100,000.00	
20-21 Projected			200,000.00	
21-22 Projected			200,000.00	
22-23 Projected			100,000.00	
Total Projected Allocation			1,600,000.00	including initial allocation
Projected Allocation			1,600,000.00	
Actual Allocation			1,446,900.00	
Difference			153,100.00	