

**RANCHO BUENA VISTA MAINTENANCE DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

Fiscal Year 2023-2024 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 3,875.00	\$ 138.39	
Utilities	365.00	13.04	
Materials & Supplies	-	-	
Repairs & Maintenance	-	-	
Administration	260.00	9.29	
Depreciation	1,614.00	57.64	
Total	6,114.00	218.36	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	6,114.00	218.36	
Adjustment for prior Assessment	-	-	
Adjustment for 2021-22 Actual Results	4.00	0.14	
Adjustment for 2022-23 Estimated Results	95.00	3.39	
Total Annual Assessment	\$ 6,213.00	\$ 221.89	
Previous Assessments			
2016-17	5,962.04	212.93	28 Lots
2017-18	6,109.88	218.21	28 Lots
2018-19	6,137.04	219.18	28 Lots
2019-20	6,154.96	219.82	28 Lots
2020-21	6,149.92	219.64	28 Lots
2021-22	5,986.96	213.82	28 Lots
2022-23	6,245.96	223.07	28 Lots

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FISCAL YEAR 2023-2024**

2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	474.00	460.00	14.00
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	250.00	260.00	(10.00)
Depreciation	1,614.00	1,614.00	-
Adjustment for 2021-22 Actual Results	<u>6,213.00</u>	<u>6,209.00</u>	<u>4.00</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	460.00	365.00	95.00
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	260.00	260.00	-
Depreciation	1,614.00	1,614.00	-
Adjustment for 2022-23 Estimated Results	<u>6,209.00</u>	<u>6,114.00</u>	<u>95.00</u>