

**DOVE SUBDIVISION STORM WATER BASIN DETENTION DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

Fiscal Year 2023-24 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 100.00	\$ 3.85	
Materials & Supplies	-	-	
Administration	30.00	1.15	
Depreciation	941.00	36.19	
Total	1,071.00	41.19	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	1,071.00	41.19	
Adjustment for prior assessment	-	-	
Adjustment for 2021-22 Actual Results	(5.00)	(0.19)	
Adjustment for 2022-23 Estimated Results	7.00	0.27	
Total Annual Assessment	\$ 1,073.00	\$ 41.27	
Previous Assessments			
2016-17	1,066.00	41.00	26 Lots
2017-18	1,075.88	41.38	26 Lots
2018-19	1,075.88	41.38	26 Lots
2019-20	1,070.94	41.19	26 Lots
2020-21	1,070.94	41.19	26 Lots
2021-22	1,073.02	41.27	26 Lots
2022-23	1,073.02	41.27	26 Lots

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CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2023-2024**

2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Administration	25.00	30.00	(5.00)
Depreciation	941.00	941.00	-
Adjustment for 2021-22 Actual Results	<u>1,066.00</u>	<u>1,071.00</u>	<u>(5.00)</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Administration	37.00	30.00	7.00
Depreciation	941.00	941.00	-
Adjustment for 2022-23 Estimated Results	<u>1,078.00</u>	<u>1,071.00</u>	<u>7.00</u>