

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<b>REVENUE</b>					
1100243	514180	St Criminal Backfill	186,439.00		
<b>EXPENDITURE</b>					
1100243	2126	Utilities	156,433.00		
1100243	2112	Maintenance of Equipment	30,006.00		
<b>Supplemental Total</b>			<b>372,878.00</b>	<b>0.00</b>	<b>186,439.00</b> total revenue
					<b>186,439.00</b> total expend
					<b>0.00</b> balance

**DESCRIPTION:** St. Criminal Backfill additional revenue to cover utilities and maintenance overages  
**PREPARED BY:** Regina Fuller, Deputy Director

**DATE:**  
6/30/2023

**POSTED BY:**