COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

	ACC(SUPPLEMENTAL B	-	DECREACE
ACCOUNT Description			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE 3530381	4455	OTHER STATE-HEALTH CARES ACT REIMBURSEMENT	2,327,518.00	
<u>EXPENDITURE</u>				
3530381	8986	FIXED ASSETS EQUIPMENT	1,424,076.00	
3530381	2122	MINOR EQUIPMENT	213,674.00	
3530381	9110	INTERFUND EXPENDITURE	689,768.00	
		+		
		 		
		+		
		 		
		+		
		+		
		 		
		 		
		+		
		Supplemental Total	4,655,036.00	0.00
		Supplemental Total	4,055,050.00	0.00

DESCRIPTION:FY22-23 ACV Supplemental Budget for YE ClosingPREPARED BY:Cathy Canepa, Senior Administrative Analyst

DATE: 6/30/2023 POSTED BY: