

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Police Department Packet # _____
 Fund Name/s Amended: General Fund JV # _____
 Fund #/s Amended: 100 Prepared By _____
 Checked By _____
 Post Date _____

- New Budget Appropriation Intra-Department Budget Transfer
 Additional Budget Appropriation Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Ammunition/Range Supplies	100-5515-2000	15,000.00	-6,000.00	9,000.00
SCOP Volunteers	100-7415-2000	5,000.00	-2,000.00	3,000.00
Capital Outlay	100-8000-2000	27,670.00	8,000.00	35,670.00
TOTAL		47,670.00	0.00	47,670.00

PURPOSE

Approve a Supplemental Budget Request for the transfer of funds within the police department FY 23/24 approved budget to expense the cost of the department's Unmanned Aerial Vehicle (UAV). Brought before Council on February 20, 2024.

Department Head: *Matthew A. Schultz, Police Chief* Date: 2/12/2024
 Finance Director: _____ Date: _____
 City Manager: _____ Date: _____