

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<b>REVENUE</b>					
1175419003	4455	Other State Health	97,776.00		
<b>EXPENDITURE</b>					
1175419003	1475	Salaries Reimbursed	67,825.00		
	1700	Worker's Compensation	3,325.00		
	2106	Communications	508.00		
	2110	Insurance	18,868.00		
	2112	Maintenance-Equipment	235.00		
	2113	Maintenance-Structures	195.00		
	2121	Rents & Leases - Structures	280.00		
	2126	Utilities	1,000.00		
	2148	Computer Software	820.00		
	3125	Information Services Charges	2,038.00		
	3137	Central Services Charges	2,666.00		
	3517	ADA ISF Charges	16.00		
<b>Supplemental Total</b>			<b>195,552.00</b>	<b>0.00</b>	97,776.00 total revenue

97,776.00 total revenue

97,776.00 total expend  
0.00 balance

**DESCRIPTION:** Supplemenetal budget to account for roll over funds from the DIS Workforce Grant with CDPH

**PREPARED BY:** Alicia Amador

**DATE:**  
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**POSTED BY:**  
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