COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175433002	586499	State Aid Health Realignment	19,605.00		
1175433002	4455	Other State Health	82,000.00		
EXPENDITURE					101,605.00 total revenue
1175433002	1475	Salaries Reimbursed	65,007.00		
1175433002	1700	Worker's Compensation	1,192.00		
1175433002	2106	Communications	419.00		
1175433002	2108	Food	500.00		
1175433002	2109	Household Expense	113.00		
1175433002	2110	Insurance	1,161.00		
1175433002	2112	Maintenance-Equipment	50.00		
1175433002	2113	Maintenance-Structures	59.00		
1175433002	2117	Office Expense	76.00		
1175433002	2118	Professional & Special Service	15,068.00		
1175433002	2120	Rents & Leases - Equipment	273.00		
1175433002	2121	Rents & Leases - Structures	3,797.00		
1175433002	2123	Special Departmental Expense	3,594.00		
1175433002	2125	Transportation & Travel	500.00		
1175433002	2126	Utilities	276.00		
1175433002	2148	Computer Software	96.00		
1175433002	3125	Information Services Charges	891.00		
1175433002	3137	Central Services Charges	2,593.00		
1175433002	3513	Communications/Utility Charges	281.00		
1175433002	3517	ADA ISF Charges	4,796.00		
1175433002	3940	Purchasing & Disposition Chrg	213.00		
1175433002	3999	Support & Care of Persons	275.00		
1175433002	9110	Interfund Expenditure	375.00		
		Supplemental Total	203,210.00	0.00	101,605.00 total expend
					0.00 balance

DESCRIPTION: The Supplemental Budget to account for the Outdoor Equity Grant

PREPARED BY: **Kathryn Epperly**

DATE:

POSTED BY: