

RESOLUTION NO. 2023-

**RESOLUTION OF THE COUNCIL OF THE CITY OF EUREKA
APPROVING APPROPRIATING FUNDS FOR THE 2023-24 FISCAL YEAR**

WHEREAS, the Budget for the Fiscal Year beginning July 1, 2023, as submitted by the City Manager, has been reviewed by the City Council and public hearing has been held thereon pursuant to Section 704 of the City Charter, and the same has been revised by the Council;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Eureka, as follows:

SECTION 1. That the City of Eureka Fiscal Year 2023-24 Budget as revised and amended, be, and the same is hereby adopted, and funds for Fiscal Year Budget beginning July 1, 2023 are appropriated. The City Manager is directed to republish the same as on file in the City Clerk's office.

SECTION 2. The appropriation set forth in said budget shall be the maximum expenditure authorized for the function, department and/or activity for which the amount of such appropriation is shown therein.

SECTION 3. No warrant shall be issued or indebtedness incurred which exceeds the unexpended balance of the appropriation hereinabove authorized unless such appropriation shall have been amended by a supplemental appropriation of the Council.

SECTION 4. Any increase in appropriation in a departmental budget, whether accomplished through a change in anticipated revenues, or through a transfer of appropriation among funds shall require the approval of the City Council. The transfer of appropriations among the various accounts within a departmental budget shall only require the approval of the City Manager pursuant to Section 705 of the City Charter. All funds collected by the City's Art and Cultural Commission or through outside donation(s) for specific purpose(s) shall not be subject to appropriation by the City Council.

SECTION 5. The Finance Director is hereby authorized to transfer monies in accordance with the interfund transfers and advances listed in the budget document in such amounts and at such times during the fiscal year as the Manager may deem necessary for the competent operation and control of City business.

SECTION 6. The appropriation for Capital Improvement and other Special projects shall continue through budget years without need of reappropriation until Notice of Completion is filed for said projects, or appropriations are amended by the City Council.

SECTION 7. The Personnel Director is hereby authorized to establish the appropriate Class Specifications and Salary Ranges, as well as implement any service enhancements related to any position changes, as outlined in the proposed 2023-24 Budget, as amendments to the City-wide Job Classifications and Salary Ranges Table and Salary Range Table, including but not limited to any associated position allocations, reclassifications, new job specifications and amendments, and authorization to hire.

SECTION 8. That, as required by Article XIII B of the California Constitution, Section 8(e) (2)(B), the "change in cost of living" for the 2023-24 fiscal year shall be the percentage change in California Per Capita Income as published by the California Department of Finance.

SECTION 9. That, as required by Article XIII B, Section 8(f) of the California Constitution and Government Code Section 7901(b), the "change in population" for the 2023-24 fiscal year shall be at the percentage change in population within the County of Humboldt, from January 1, 2023 to January 1, 2024, as defined in Government Code Section 7901(b) and as published by the California Department of Finance.

SECTION 10. That, as required by Section 7910 and 37200 of the Government Code, the Appropriations Limit of the City of Eureka for the fiscal year beginning July 1, 2022 is \$189,231,862 and the Appropriations Subject to Limitation for that year as set forth in Article XIII B of the California Constitution are \$39,450,654.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Eureka in the County of Humboldt, State of California, on the 7th day of June, 2022 by the following vote:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

Susan Seaman, Mayor of the City of Eureka

Attest:

Pamela J. Powell, City Clerk

Approved as to Administration:

Approved as to form:

Miles Slattery, City Manager

Autumn Luna, City Attorney