COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100243	504300	State Aid Public Safety	402,089.00		
1100243	514180	St. Criminal Admin Backfill	86,553.00		
EXPENDITURE					488,642.00 total revenue
1100243	1400	Extra-Help	43,084.00		
1100243	1460	Overtime	402,321.00		
1100243	1470	Health Insurance	116,560.00		
1100243	8186	Improvements - Cty Owned	44,627.00		
1100243	8986	Equipment	1,732.00		
1100243	2125	Transportation & Travel		26,682.00	
1100243	9273	IE - Jail Mental Health		93,000.00	
		Supplemental Total	1,096,966.00	119,682.00	488,642.00 total expend
					0.00 balance

DESCRIPTION: Year-End Adjustments

PREPARED BY: **Regina Fuller, Deputy Director Sheriff's Admin**

DATE: 6/30/2022

POSTED BY: