

**KENWOOD MEADOWS SEWER MAINTENANCE DISTRICT  
CALCULATION OF ANNUAL ASSESSMENT  
FISCAL YEAR 2023-2024**

Fiscal Year 2023-24 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	3,875.00	129.17	
Materials & Supplies	-	-	
Utilities	500.00	16.67	
Administration	260.00	8.67	
Depreciation	3,619.00	120.63	
Total	8,254.00	275.13	
Capital Equipment Replacement			
Site Improvements	-	-	
 Total Annual Estimate	8,254.00	275.13	
Adjustment for 2021-22 Actual Results	(1,751.00)	(58.37)	
Adjustment for 2022-23 Estimated Results	(2,144.00)	(71.47)	
 <b>Total Annual Assessment</b>	<b>\$ 4,359.00</b>	<b>\$ 145.30</b>	
 Previous Assessments			
2016-17	8,082.90	269.43	30 Lots
2017-18	8,082.90	269.43	30 Lots
2018-19	8,255.10	275.17	30 Lots
2019-20	8,183.10	272.77	30 Lots
2020-21	8,201.10	273.37	30 Lots
2021-22	4,415.10	147.17	30 Lots
2022-23	2,964.00	98.80	30 Lots

**KENWOOD MEADOWS SEWER MAINTENANCE DISTRICT  
CALCULATION OF ANNUAL ASSESSMENT  
FISCAL YEAR 2023-2024**

2021-22 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	649.00	580.00	69.00
Materials & Supplies	-	-	-
Administration	250.00	260.00	(10.00)
Depreciation	-	1,810.00	(1,810.00)
Adjustment for 2021-22 Actual Results	<u>4,774.00</u>	<u>6,525.00</u>	<u>(1,751.00)</u>

2022-23 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	1,400.00	500.00	900.00
Materials & Supplies	-	-	-
Administration	260.00	260.00	-
Depreciation	575.00	3,619.00	(3,044.00)
Adjustment for 2022-23 Estimated Results	<u>6,110.00</u>	<u>8,254.00</u>	<u>(2,144.00)</u>