COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175-452001	514064	Cannabis Edctn & Yth Prvntn	200,000.00
1175-452001	586499	State Aid Health Realignment	3,774.00
EXPENDITURE			
1175452001	1475	Salaries/Benefits Cost Share	93,224.00
1175452001	1700	Workers' Compensation	2,432.00
1175-452001	2106	Communications	406.00
1175-452001	2109	Household	22.00
1175-452001	2110	Insurance	2,121.00
1175-452001	2112	Maintenance-Equipment	187.00
1175-452001	2113	Maintenance-Structures	24.00
1175-452001	2117	Office Expense	18.00
1175-452001	2118	Professional & Special Service	85,563.00
1175-452001	2120	Rents & Leases - Equipment	84.00
1175-452001	2121	Rents & Leases	6,709.00
1175-452001	2123	Special Departmental Expense	2,200.00
1175-452001	2125	Travel	7,151.00
1175-452001	2126	Utilities	421.00
1175-452001	3125	Information Services Charges	1,414.00
1175-452001	3137	Central Services Charges	1,766.00
1175-452001	3517	ADA ISF Charges	32.00
		Supplemental Total	407,548.00

DESCRIPTION: Supplemental budget for new Cannabis Education & Youth Prevention funding in 1

PREPARED BY: **Mike Moehnke**

DATE:

DECREASE
0.00

175-452001

POSTED BY: