

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1100282-410	590016	Grant from HDC CalHome Program	2,660,000.00	
<u>EXPENDITURE</u>				
1100282-410	1475	Salaries and Wages	292,500.00	
1100282-410	2117	Office Expense	100.00	
1100282-410	2118	Professional & Special Service	2,366,500.00	
1100282-410	2119	Publications and Legal Notices	900.00	
1100282-410	9102	Transfer out indirect office supplies	-	
Supplemental Total			5,320,000.00	0.00

DESCRIPTION: Administration and Loans for the CalHome Program Grant
PREPARED BY: Karen Meynell

DATE:

POSTED BY: