

California Health and Human Services Agency Office of Technology & Solutions Integration Statewide Automated Welfare System (SAWS) Project 2495 Natomas Park Drive, Suite 515 Sacramento, California 95833 (916) 263-3900



GOVERNOR

January 08, 2024

Ms. Vicki Chasedunn DHHS County of Humboldt 507 F Street 3rd Floor Eureka, California-95501

RE: Site Move and Network Model Change FY 2023/24-FY 2024/25

Ms. Chasedunn:

This approves your Fiscal Year (FY) 2023-24 request received on January 08, 2024 to purchase one time R&A Change Budget Services charges, hardware and software and Production Operation charges for the Humboldt County. I understand that this acquisition will be competitively procured in accordance with state and federal guidelines.

FY 2023-24	FY 2024-25	Total
\$87,667.10	\$1962.59	\$89,630.00

Estimated one-time maintenance and operations costs in the amount of \$89,630.00 are approved.

This approval is contingent upon the availability of state and federal funds. For claiming purposes, this approval is for M&O costs only. These costs are not eligible to be claimed as developmental costs. Account # (APD Project #) 12-24-11877 has been assigned as a project identification number for your claiming within the County Expense Claim Reporting Information System (CECRIS), internal tracking, and audit purposes. Please now utilize this project number when claiming M&O costs in CECRIS. If you have guestions regarding the claiming of costs, please e-mail them to fiscal.systems@dss.ca.gov

If you have other questions or concerns, please contact Sudakshina Biswas at (916) 263-0478 or email at Sudakshina.Biswas@osi.ca.gov

Sincerely,

DocuSigned by: Daniel Brown DANIEL BROWN SAWS Project

Analyst, Fiscal Policy Bureau, CDSS CC: Analyst, County Expense Claim, CDSS

