

STAFF REPORT – CITY COUNCIL MEETING

March 06, 2024

TITLE:	Adopt Resolution No. 234-35 Incorporating a List of Projects for Fiscal Year 2024-2025 to be Funded by SB 1: The Road Repair and Accountability Act.
DATE:	February 27, 2024
PREPARER:	Mara Grow, Administrative Specialist
FROM:	Netra Khatri, City Engineer
TO:	Honorable Mayor and City Council Members

RECOMMENDATION:

It is recommended that the Council adopt Resolution No. 234-35 incorporating a list of projects for fiscal year 2024-2025 to be funded by SB 1: The Road Repair and Accountability Act.

INTRODUCTION:

The City is required to adopt a resolution designating projects during Fiscal Year 2024-2025 which will be funded by SB 1: The Road Repair and Accountability Act.

DISCUSSION:

Staff has prepared a list of projects to be competed for the FY 24-25, and this is a portion of that list to be completed utilizing the \$478,270.00 which the City is eligible to receive under Road Maintenance and Rehabilitation Account (SB 1) for the FY 24-25. All projects funded by SB 1 will be completed in accordance to the recently adopted complete street policy.

The FY 24-25 list of projects planned to be funded with SB 1 revenues include:

Description/ Project Type	Location	Total Project Estimated	Useful life	Estimated Project Start Date	Estimated Project Completion Date	Community Benefit Summary
Asphalt Concrete for paving local streets	within the City Limits	\$120,000	20 years	7/1/2024	6/30/2025	Rehabilitation of existing street

Paving Old Arcata Road (Asphalt Concrete Overlay)	Portion Between Buttermilk Lane and Hyland Street	\$343,270	20 years	7/1/2024	6/30/2025	Rehabilitation of existing street
Speed feedback signs for Safety Improvements	11th Street, K Street and 7th Street	\$15,000	10 years	7/1/2024	6/30/2025	Safety Improvements

ENVIRONMENTAL REVIEW (CEQA):

The California Environment Quality Act (CEQA) determination for the project is a categorical exemption pursuant to CEQA Guidelines Section 15301(c), for the restoring and rehabilitating of existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities, involving negligible or no expansion of use beyond that presently existing.

BUDGET/FISCAL IMPACT:

No specific impacts. These funds will be incorporated into the budget and the projects included in the attached resolution will be constructed utilizing the proper funding sources.

ATTACHMENTS:

A. FY 24-25 SB 1 Project List Resolution (PDF)