



COUNTY OF HUMBOLDT

For the meeting of: 3/26/2024

File #: 24-322

To: Board of Supervisors

From: DHHS: Public Health

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Grant agreement with California Department of Public Health to implement the HIV Care Program for the term of April 1, 2024, through March 31, 2029

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the grant agreement number 23-10961 with California Department of Public Health (CDPH) for \$939,740.00 for the term of April 1, 2024, through March 31, 2029;
2. Authorize the Director of Public Health, or designee thereof, to sign the agreement and required certifications;
3. Authorize the Director of Public Health, or designee thereof, to execute all future amendments and documents directly related to agreement 23-10961 upon review and approval of County Counsel and Risk Management; and
4. Direct the Clerk of the Board to return one copy of the certified board report to the DHHS-Contract Unit.

SOURCE OF FUNDING:

1175-437 Public Health

DISCUSSION:

The County of Humboldt has contracted with the California Department of Public Health (CDPH) since the late 1980s to provide Ryan White - Part B HIV/AIDS services to Humboldt County via the North Coast AIDS Project (NorCAP). The HIV Care Program supports the activities of NorCAP, which resides in the Healthy Communities division of DHHS - Public Health. The primary goal of the program is to assist those living with HIV and to prevent the spread of HIV.

NorCAP's activities include case management services, which include activities such as lending emotional and practical support for people living with HIV, providing information about HIV, linking clients to local services, and providing outreach to persons at high risk for contracting HIV.

This agreement will allow NorCAP to continue providing these services throughout Humboldt County to minimize new HIV infections, maximize the number of people with HIV accessing appropriate care, treatment, and support, and reduce health disparities related to HIV.

FINANCIAL IMPACT:

Expenditures (1175,437)	FY23-24 Projected	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses	\$187,948.00	\$187,948.00	187,948.00
Additional Appropriation Requested	\$0.00	\$0.00	\$0.00
Total Expenditures	\$187,948.00	\$187,948.00	\$187,948.00
Funding Sources (1175,437)	FY23-24 Projected*	FY24-25 Projected*	FY25-26 Projected*
State/Federal Funds	\$187,948.00	\$187,948.00	\$ 187,948.00
Total Funding Sources	\$187,948.00	\$187,948.00	\$187,948.00

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

Acceptance of grant agreement 23-10961 with CDPH will allow DHHS- Public Health to be reimbursed a maximum of \$939,740.00 in Fund 1175, Budget Unit 437- CARE NorCAP for the period of April 1, 2024, through March 31, 2029. Funding in the amount of \$187,948 for the first year of the agreement is included in the proposed county budget for fiscal year (FY) 2024-25. The funding amounts of \$187,948 for FY 2025-26, FY 2026-27, FY 2027-28, and FY 2028-29 will be included in the annual budget process.

Narrative Explanation of Staffing Impact:

Acceptance of this grant will have no impact on current staffing levels. Existing staff will continue to be supported through acceptance of this grant.

STRATEGIC FRAMEWORK:

This action supports your Board’s Strategic Framework priority of creating opportunities for improved safety and health providing community-appropriate levels of service, and protecting vulnerable populations.

OTHER AGENCY INVOLVEMENT:

CDPH

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board may choose not to approve the recommendations; however, it would result in a loss of both funding and services to the County.

ATTACHMENTS:

1. Grant Agreement Number 23-10961 with CDPH

File #: 24-322

2. Contractor Certification Clauses
3. California Civil Rights Laws Certification

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-39

Meeting of: 6/25/2019

File No.: 19-837