COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

	ACC	OUNT	INCREASE
Organization Key	Object	Description	
<u>REVENUE</u>			
1175486	586499	State Aid Health Realignment	97,350.00
EXPENDITURE			
1175486	1475	Salaries/Benefits Cost Share	28,200.00
1175486	2106	Communications	1,250.0
1175486	2117	Office Expense	1,750.0
1175486	2122	Minor Equipment	750.0
1175486 1175486	2126 2148	Utilities Computer Software	400.0 65,000.0
1175400	2140	Computer Software	03,000.0
+			
<u> </u>		Supplemental Total	194,700.0

DESCRIPTION:	To account for 21-22 software purchases posted in 22-23, and additional staff costs
PREPARED BY:	Loren Moore

DATE:

DECREASE	
	0.00
	5.00

POSTED BY: