## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| SUPPLEMENTAL BUDGET        |               |   |           |          |                         |
|----------------------------|---------------|---|-----------|----------|-------------------------|
| ACCOUNT                    |               |   | INCREASE  | DECREASE | NET                     |
| Organization Key           | Object        | Description   |           |          |                         |
| 1100-221904                | <u>514060</u> | State Small Grants  | 35,333.00 |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
| EXPENDITURE                |               |   |           |          | 35,333.00 total revenue |
| 1100-221904                | 1475          | Salaries/Benefits Cost Share                              | 34,213.00 |          |                         |
| 1100-221904<br>1100-221904 | 2123<br>2125  | Special Departmental Expense<br>Transportation and Travel | <u> </u>  |          |                         |
|                            | 2120          |   | 820.00    |          |                         |
|                            |               |   |           |          |                         |
|                            |               |   |           |          |                         |
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|                            |               | +   |           |          |                         |
|                            |               |   |           |          |                         |
|                            |               | Supplemental Total  | 35,333.00 | 0.00     | 35,333.00 total expend  |
|                            |               |   |           |          | 0.00 balance            |

 DESCRIPTION:
 Creation of CDPH CDPH SOGI Data Collection Grant

 PREPARED BY:
 Monika Fridley

POSTED BY:

DATE: