COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

		SUPPLEMENTAL BUDGET				
Т	NET	DECREASE	INCREASE	ACCOUNT		
				Description	Object	Organization Key
						REVENUE
]		15,000.00	Other State - Health	4455	1175-454
			35,000.00	IR- MH Chrg to Other Co Dept	9180	1175-454
			1,800.00	Donations	707012	1175-454
total rev	51,800.00					EXPENDITURE
			27,520.00	Salaries/Benefits Cost Share	1475	1175454
			800.00	Food	2108	1175454
			18,200.00	Professional & Special Service	2118	1175454
	-		4,280.00	Special Departmental Expense	2123	1175454
			1,000.00	Support and Care	3999	1175454
	-					
	1					
	4					
4_4_1	51,800.00	0.00	402.000.00	Cupplomental Tatal		
total exp 0.00 balance	51,800.00	0.00	103,600.00	Supplemental Total		

 DESCRIPTION:
 Supplemental budget for AAP and CDPH Suicide Prevention grants within 1175-454 in FY 23-24

 PREPARED BY:
 Mike Moehnke

POSTED BY:

DATE: