



# COUNTY OF HUMBOLDT

For the meeting of: 11/28/2023

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File #: 23-1537

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**To:** Board of Supervisors

**From:** Public Works

**Agenda Section:** Consent

**Vote Requirement:** Majority

**SUBJECT:**

Surplus Vehicles/Sale of Surplus Vehicles to the City of Ferndale Police Department

**RECOMMENDATION(S):**

That the Board of Supervisors:

1. Declare two (2) vehicles surplus;
2. Authorize the sale of vehicles to City of Ferndale Police Department; and
3. Deposit the revenue from the sale in the Motor Pool Fund.

**SOURCE OF FUNDING:**

Public Works Motor Pool Reserve Fund (3500-351)

**DISCUSSION:**

The following vehicles have been replaced after being fully depreciated and instead of going into the surplus auction, The Humboldt County Public Works Department wishes to direct sale to City of Ferndale Police Department to replace their aging patrol vehicles.

Equipment # 07209 2017 Ford Interceptor

Equipment # 07219 2018 Ford Interceptor

Public Works and the City of Ferndale entered into this type of arrangement with other vehicles in July of 2021, it was a benefit to both parties.

**FINANCIAL IMPACT:**

<b>Expenditures (3500351)</b>	<b>FY23-24</b>
Budgeted Expenses	6,000.00
<b>Total Expenditures</b>	<b>6,000.00</b>
<b>Funding Sources (3500351)</b>	<b>FY23-24 Adopted</b>
Fees/Other	6,000.00
<b>Total Funding Sources</b>	<b>6,000.00</b>

*\*Projected amounts are estimates and are subject to change.*

**Narrative Explanation of Financial Impact:**

Revenue from the sale of the surplus vehicles will be deposited in the Motor Pool budget (3500-351) and used to offset the purchase of replacement vehicles. The revenue covers the salvage value of each vehicle at \$3,000 each. Total revenue of \$6,000 has been included in the adopted fiscal year 2023-24 budget for Motor Pool Reserve (3500351).

STAFFING IMPACT:

**Narrative Explanation of Staffing Impact:**

There will be no impact to staffing.

STRATEGIC FRAMEWORK:

This action supports the following areas of your Board's Strategic Framework.

Core Roles: N/A

New Initiatives: Build interjurisdictional and regional cooperation

Strategic Plan: N/A

OTHER AGENCY INVOLVEMENT:

City of Ferndale, City of Ferndale Police Department.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board could choose to not approve the sale of surplus vehicles to the City of Ferndale. However, this is not recommended as vehicles would enter surplus auction and be sold. This would not help the City of Ferndale Police Department maintain public safety.

ATTACHMENTS:

N/A

PREVIOUS ACTION/REFERRAL:

Board Order No.: D-21

Meeting of: 07/13/2021

File No.: 20-896