

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<b>REVENUE</b>					
1100221940	514067	State-Small Grant	8,457.00		
<b>EXPENDITURE</b>					
1100221940	1475	Salaries/Benefits Cost Share	20,062.00		
1100221940	2103	Clothing	2,703.00		
1100221940	2112	Maintenance-Equipment	2,692.00		
1100221940	8770	Vehicle Off Road		17,000.00	
<b>Supplemental Total</b>			<b>25,457.00</b>		

**DESCRIPTION:** Adjusting the estimated budget to be in-line with actual grant award (pending signature) for 2nd half FY23/24. Our request to start an OHV motorcycle program was declined however, we are able to utilize these funds for salaries.

**PREPARED BY:** Julie Martin

17,000.00      8,457.00 total expend  
0.00 balance

**DATE:**  
11/22/2023

**POSTED BY:**  
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