

Humboldt County Department of Health and Human Services  
 Agreement: 22-0043

Health Plan	County	Category of Aid	SIS/UIS	Contribution PMPM	Estimated Member Months*	Estimated Contribution (Non-Federal Share)
Partnership Health Plan of California	Regional	Child	SIS	\$ 0.18	2,574,310	\$ 463,376
Partnership Health Plan of California	Regional	Child	UIS	\$ 0.30	75,498	\$ 22,649
Partnership Health Plan of California	Regional	Adult	SIS	\$ 0.53	1,136,355	\$ 602,268
Partnership Health Plan of California	Regional	Adult	UIS	\$ 1.24	124,071	\$ 153,848
Partnership Health Plan of California	Regional	ACA Optional Expansion	SIS	\$ 0.11	2,310,919	\$ 254,201
Partnership Health Plan of California	Regional	ACA Optional Expansion	UIS	\$ 0.99	160,059	\$ 158,458
Partnership Health Plan of California	Regional	SPD	SIS	\$ 1.59	446,077	\$ 709,262
Partnership Health Plan of California	Regional	SPD	UIS	\$ 3.36	21,750	\$ 73,080
Partnership Health Plan of California	Regional	SPD/Full-Dual	SIS	\$ 0.35	866,986	\$ 303,445
Partnership Health Plan of California	Regional	SPD/Full-Dual	UIS	\$ 0.95	1,419	\$ 1,348
Partnership Health Plan of California	Regional	LTC (non-dual)	SIS	\$ 6.74	1,167	\$ 7,866
Partnership Health Plan of California	Regional	LTC (non-dual)	UIS	\$ 13.89	384	\$ 5,334
Partnership Health Plan of California	Regional	LTC/Full-Dual	SIS	\$ 4.98	31,135	\$ 155,052
Partnership Health Plan of California	Regional	LTC/Full-Dual	UIS	\$ 11.34	31	\$ 352
Partnership Health Plan of California	Regional	Whole Child Model	SIS	\$ 2.72	98,296	\$ 267,365
Partnership Health Plan of California	Regional	Whole Child Model	UIS	\$ 4.90	2,002	\$ 9,810
<b>Partnership Health Plan of California</b>	<b>Regional</b>	<b>Est. FE Total</b>			<b>7,850,459</b>	<b>\$ 3,187,714</b>

Total CY 2022 (January 2022 - December 2022) Section 1 Amount \$ 3,187,714

CY 2022 January 2022 - December 2022) Section 3 Amount under the Agreement:

Total CY 2022 (January 2022-December 2022) Section 1 Amount (above)	\$ 3,187,714
Less amount not subject to fee (Section 3.2)	\$ -
Basis for 20% Assessment Fee	\$ 3,187,714
20% Assessment Fee (Basis * 20%)	\$ 637,543
Total CY 2022 Amount (January 2022 - December 2022) as of 6/2023 Estimated Member Months	\$ 3,825,257
Balance remaining from CY 2021 January 2021 - December 2021 (+/-)	\$ 35,673
<b>Total Payment Transfer Amount</b>	<b>\$ 3,860,930</b>